

Associated Financial Documents



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Statement of Federal Funds

Federal Funds Overview

Function				
Department	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
General Fund Use Only				
Private Patients	4,154,782	0	0	0
Total General Fund Use Only	4,154,782	0	0	0
Administration and Regulation				
Insurance Division	516,138	449,178	446,678	446,678
Utilities Division	302,067	250,000	225,000	225,000
Human Rights, Department of	52,374,744	71,583,204	70,734,915	70,734,915
Inspections & Appeals, Department of	3,120,278	3,996,903	4,029,670	4,029,670
Management, Department of	0	1,465,219	0	0
Secretary of State	192,996	0	0	0
Office of Drug Control Policy	5,739,625	5,287,350	4,741,865	4,741,865
Treasurer of State	474,475	350,000	350,000	350,000
Total Administration and Regulation	62,720,323	83,381,854	80,528,128	80,528,128
Agriculture and Natural Resources				
Agriculture and Land Stewardship	8,366,434	8,245,021	8,245,021	8,245,021
Natural Resources	35,961,106	38,021,231	38,021,232	38,021,232
Total Agriculture and Natural Resources	44,327,540	46,266,252	46,266,253	46,266,253
Economic Development				
Cultural Affairs, Department of	1,437,753	1,183,646	1,183,646	1,183,646
Economic Development, Department of	46,798,816	46,640,767	46,720,767	46,720,767
Iowa Finance Authority	1,795,977	1,000,000	0	0
Iowa Workforce Development	411,019,854	460,245,922	447,342,026	447,342,026
Total Economic Development	461,052,399	509,070,335	495,246,439	495,246,439
Education				
Blind, Department of	8,151,569	8,068,449	7,947,884	7,947,884
Education, Department of	384,981,604	395,312,427	394,603,837	394,603,837
Vocational Rehabilitation	38,636,365	46,408,690	48,403,563	48,403,563
College Student Aid Commission	31,144,473	27,397,771	30,574,964	30,574,964
Iowa Public Television	936,314	570,000	205,000	205,000
Regents, Board of	401,369,374	399,692,708	16,301,203	15,718,664
Total Education	865,219,699	877,450,045	498,036,451	497,453,912
Human Services				
Elder Affairs, Department of	17,958,009	17,927,552	17,209,389	17,209,389
Human Services - General Administration	34,851,705	38,785,854	39,616,146	39,910,746
Human Services - Field Operations	95,938,084	126,887,552	120,619,102	119,989,568
Human Services - Mt Pleasant	349,014	333,000	333,000	333,000
Human Services - Glenwood	210,147	211,469	211,469	211,469
Human Services - Assistance	2,114,620,928	2,267,372,893	2,334,663,901	2,369,996,574
Public Health, Department of	106,777,282	110,365,623	107,170,747	107,170,747
Veterans Affairs, Department of	15,440,496	14,793,362	14,793,362	14,793,362



Federal Funds Overview (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Department	Actuals	Budget Estimate	Request	Recommended
Total Human Services	2,386,145,665	2,576,677,305	2,634,617,116	2,669,614,855
Justice System				
Justice, Department of	9,784,334	9,458,191	8,745,139	8,745,139
Civil Rights Commission	846,469	855,749	864,000	864,000
Corrections-Central Office	990,819	675,000	225,000	225,000
Corrections - Fort Dodge	177,204	189,648	189,648	189,648
Judicial Branch	1,019,144	1,695,919	2,067,164	2,067,164
Public Defense, Department of	34,206,016	37,057,477	36,110,603	36,241,222
Public Defense - Emergency Management Division	29,782,196	40,579,584	42,789,300	42,787,341
Public Safety, Department of	8,404,385	7,094,150	7,006,007	7,264,607
Total Justice System	85,210,566	97,605,719	97,996,861	98,384,121
Transportation				
Transportation, Department of	390,323,775	260,450,000	259,297,000	259,297,000
Total Transportation	390,323,775	260,450,000	259,297,000	259,297,000
Capital				
Natural Resources Capital	364,674	0	0	0
Public Defense Capital	0	8,851,012	21,106,012	6,894,012
Veterans Affairs Capital	0	7,625,038	4,569,712	41,141,508
Total Capital	364,674	16,476,050	25,675,724	48,035,520
Total Federal Funds	4,299,519,424	4,467,377,560	4,137,663,972	4,194,826,228



Federal Funds Detail Statement

Federal Funds Detail Statement

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
General Fund Use Only						
General Fund Use						
General Fund						
Fund Only						
93773	Title XIX - Primary Care	Federal	4,154,782			
	Title XIX reimbursement for Vet's Home.	State				
Total Fund Only		Federal	4,154,782			
		State				
Total General Fund						
		Federal	4,154,782			
		State				
Total General Fund Use						
		Federal	4,154,782			
		State				
Total General Fund Use Only						
		Federal	4,154,782			
		State				
Administration and Regulation						
Administrative Services, Department of						
General Fund						
Administrative Services, Dept.						
Total General Fund		Federal				
		State				
Total Administrative Services, Department of						
		Federal				
		State				
Commerce, Department of						
General Fund						
Insurance Division						



9 **Federal Funds Detail Statement (Continued)**

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
13000	Dept Of Health And Human Serv.	Federal	516,138	446,678	446,678	446,678
		State				
99999	Balancing Adjustment	Federal		2,500		
		State				
Total Insurance Division		Federal	516,138	449,178	446,678	446,678
		State				
Utilities Division						
20000	Department Of Transportation	Federal	302,067	250,000	225,000	225,000
		State				
Total Utilities Division		Federal	302,067	250,000	225,000	225,000
		State				
Total General Fund		Federal	818,205	699,178	671,678	671,678
		State				
Total Commerce, Department of		Federal	818,205	699,178	671,678	671,678
		State				
Iowa Telecommunications & Technology Commission						
ICN Operations						
Fund Only						
Total Fund Only		Federal				
		State				
Total ICN Operations		Federal				
		State				
Total Iowa Telecommunications & Technology Commission		Federal				
		State				
Information Technology Department						
IT Operations Revolving Fund						
Fund Only						
Total Fund Only		Federal				
		State				



7 **Federal Funds Detail Statement (Continued)**

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total IT Operations Revolving Fund		Federal				
		State				
Total Information Technology Department		Federal				
		State				
Governor's Office of Drug Control Policy						
General Fund						
Drug Policy Coordinator						
16541	BJA K-5 Drug Prevention In Schools	Federal	39,332	30,000	40,000	40,000
	DEC	State				
16560	National Institute Of Justice	Federal		10,000	10,571	10,571
	Forensic Science	State				
16579	Narcotics Control Assistance	Federal	15,778			
	For administration of the Byrne Memorial and Residential Substance Abuse Treatment grant programs, match is required.	State				
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal	49,936	21,429		
	Hiway Drug Interdiction	State				
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	8,751	10,000	8,332	8,332
	RSAT	State	2,917	2,778	2,777	2,777
16609	Project Safe Neighborhoods	Federal	18,236	50,000	50,921	50,921
	PSN	State				
16710	Public Safety Partnership & Community Policing	Federal	184,653	125,000	146,605	146,605
	Public Safety Partnership & Community Policing (Hot Spots)	State	33,005	16,320	48,868	48,868
16738	Edward Byrne Memorial Justice Assistance Grant	Federal	121,981	202,000	275,527	275,527
	Byrne/JAG	State	62,721	129,733	67,333	67,333
16744	Anti-Gang Initiative	Federal	5,436			
		State				
Total Drug Policy Coordinator		Federal	444,103	448,429	531,956	531,956
		State	98,643	148,831	118,978	118,978
Total General Fund		Federal	444,103	448,429	531,956	531,956
		State	98,643	148,831	118,978	118,978



8 Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Local Law Enforcement Grants						
Fund Only						
16541	BJA K-5 Drug Prevention In Schools	Federal	317,214	480,682	400,000	400,000
		State				
16560	National Institute Of Justice	Federal	45,091	206,959	101,679	101,679
	FFY05 & FFY06 Forensic Science	State				
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal	403,199	22,213	100,000	100,000
	Improve response to meth and other drugscoordinating law enforcement, preventionand education.	State				
16607	Bulletproof Vest Partnership Grant	Federal	32,063	6,540	7,237	7,237
	Zylon replacement act. 1905.63	State				
16609	Project Safe Neighborhoods	Federal	221,810	434,095	231,000	231,000
	Project Safe Neighborhoods Program Pass Thru	State				
16710	Public Safety Partnership & Community Policing	Federal	2,330,933	521,996	600,000	600,000
	Public Safety Partnership Grant Program Pass Thru for Hot Spots Task Forces and Meth Prevention/demand reduction initiatives	State				
16744	Anti-Gang Initiative	Federal	84,728	488,644	152,500	152,500
	Anti-Gang	State				
Total Fund Only		Federal	3,435,038	2,161,129	1,592,416	1,592,416
		State				
Total Local Law Enforcement Grants		Federal	3,435,038	2,161,129	1,592,416	1,592,416
		State				
LLEBG/RSAT Grant						
Fund Only						
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	80,721	74,994	74,993	74,993
	To develop and implement ResidentialSubstance Abuse Treatment programwithin the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.	State				
Total Fund Only		Federal	80,721	74,994	74,993	74,993
		State				
Total LLEBG/RSAT Grant		Federal	80,721	74,994	74,993	74,993
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Byrne/JAG						
Fund Only						
16738	Edward Byrne Memorial Justice Assistance Grant	Federal	1,779,763	2,602,798	2,542,500	2,542,500
	2007 JAG	State				
Total Fund Only		Federal	1,779,763	2,602,798	2,542,500	2,542,500
		State				
Total Byrne/JAG						
		Federal	1,779,763	2,602,798	2,542,500	2,542,500
		State				
Total Governor's Office of Drug Control Policy						
		Federal	5,739,625	5,287,350	4,741,865	4,741,865
		State	98,643	148,831	118,978	118,978
Human Rights, Department of						
General Fund						
Deaf Services						
84126	Rehabilitation Services-Basic Support	Federal				
	These funds are from the Iowa Humanities Board to sponsor a conference entitled "Deafness and Mental Health".	State	500			
Total Deaf Services		Federal				
		State	500			
Persons with Disabilities						
84126	Rehabilitation Services-Basic Support	Federal				
		State	99,366	82,168		
Total Persons with Disabilities		Federal				
		State	99,366	82,168		
Latino Affairs						
17261	Employment and Training Administration Pilots, Demos etc.	Federal	94,604	150,596		
		State				
Total Latino Affairs		Federal	94,604	150,596		
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Status of Women						
Total Status of Women		Federal				
		State				
Criminal & Juvenile Justice						
16540	Juvenile Justice & Delinquency Prevention	Federal	87,777	76,133	76,133	76,133
	These funds are used to administer the Juvenile Justice and Delinquency Prevention Program.	State	64,000	64,000		64,000
Total Criminal & Juvenile Justice		Federal	87,777	76,133	76,133	76,133
		State	64,000	64,000		64,000
Total General Fund		Federal	182,381	226,729	76,133	76,133
		State	163,866	146,168		64,000
Weatherization-D.O.E.						
Fund Only						
81042	Weatherization Assistance	Federal	4,764,235	4,342,820	4,342,820	4,342,820
	These funds are used to administer the Weatherization Assistance Program which weatherizes the homes of low-income elderly, handicapped and other poverty level families by utilizing the services of community action agencies and local governments to perform or sub-contract the weatherization activities.	State				
Total Fund Only		Federal	4,764,235	4,342,820	4,342,820	4,342,820
		State				
Total Weatherization-D.O.E.		Federal	4,764,235	4,342,820	4,342,820	4,342,820
		State				
Justice Assistance Grants						
Fund Only						
16542	DOJ Comprehensive Strategies	Federal	327,749	454,967	454,967	454,967
		State				
16550	Criminal Justice Statistics Development	Federal	59,235	80,125	80,125	80,125
	These funds from the US Dept. of Justice are used to operate and maintain the Statistical Analysis Center.	State				
16585	Drug Court Discretionary Grant Program	Federal	16,114	90,082	36,693	36,693



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
		State				
16609	Project Safe Neighborhoods	Federal	13,788	52,365	32,213	32,213
		State				
16710	Public Safety Partnership & Community Policing	Federal	186,692			
		State				
16727	Enforcing Underage Drinking Laws Program	Federal	175,237	872,805	872,805	872,805
		State				
93623	Youth Development State Collaboration	Federal	113,353	340,475	259,660	259,660
		State				
Total Fund Only		Federal	892,168	1,890,819	1,736,463	1,736,463
		State				
Total Justice Assistance Grants		Federal	892,168	1,890,819	1,736,463	1,736,463
		State				
Juvenile Accountability Ince99						
Fund Only						
16523	Juvenile Accountability Block Grant	Federal	533,335	16,363	41,363	41,363
		State				
Total Fund Only		Federal	533,335	16,363	41,363	41,363
		State				
Total Juvenile Accountability Ince99		Federal	533,335	16,363	41,363	41,363
		State				
Community Grant Fund						
Fund Only						
16546	D.O.J. Title V Delinquency Prevention	Federal	93,111	125,250	80,260	80,260
	These funds are used to support community level development and implementation of programs and policies to prevent delinquency.	State				
16548	Title V Delinquency Prevention Program	Federal		(11,074)		
		State				
Total Fund Only		Federal	93,111	114,176	80,260	80,260
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Community Grant Fund		Federal	93,111	114,176	80,260	80,260
		State				
Status Of Women Federal Grants						
Fund Only						
17000	Department Of Labor	Federal		500		
		State				
17700	Women Employment Opportunities	Federal	495	943	943	943
	These funds are to identify and promotetraining and employment opportunities for women	State				
Total Fund Only		Federal	495	1,443	943	943
		State				
Total Status Of Women Federal Grants		Federal	495	1,443	943	943
		State				
Juvenile Justice Action Grants						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	666,497	1,156,172	1,100,876	1,100,876
	These funds are used to stimulate programming, research, and training to improve the state's Juvenile Justice System. These funds originate from the Juvenile Justice and Prevention Act and are to be used toward specific mandates.	State				
Total Fund Only		Federal	666,497	1,156,172	1,100,876	1,100,876
		State				
Total Juvenile Justice Action Grants		Federal	666,497	1,156,172	1,100,876	1,100,876
		State				
Juvenile Justice Advisory Coun						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	29,418	40,000	40,000	40,000
	These funds are used for special projects designated by the Council	State				
Total Fund Only		Federal	29,418	40,000	40,000	40,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Juvenile Justice Advisory Coun		Federal	29,418	40,000	40,000	40,000
		State				
Low Income Energy Assistance						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	31,623,355	47,015,368	46,574,218	46,574,218
	Funds to provide home energy assistance payments to eligible recipients.	State				
Total Fund Only		Federal	31,623,355	47,015,368	46,574,218	46,574,218
		State				
Total Low Income Energy Assistance		Federal	31,623,355	47,015,368	46,574,218	46,574,218
		State				
Weatherization - HHS (Leap)						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	6,594,044	9,116,787	9,116,787	9,116,787
	Funds to provide home energy assistance payments to eligible recipients.	State				
Total Fund Only		Federal	6,594,044	9,116,787	9,116,787	9,116,787
		State				
Total Weatherization - HHS (Leap)		Federal	6,594,044	9,116,787	9,116,787	9,116,787
		State				
Juvenile Accountability Ince98						
Fund Only						
16523	Juvenile Accountability Block Grant	Federal	171,333	496,358	496,358	496,358
		State				
Total Fund Only		Federal	171,333	496,358	496,358	496,358
		State				
Total Juvenile Accountability Ince98		Federal	171,333	496,358	496,358	496,358
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Latino Affairs Grants						
Fund Only						
Total Fund Only		Federal				
		State				
Total Latino Affairs Grants		Federal				
		State				
CSBG - Community Action Agency						
Fund Only						
93572	Community Services Block Grant	Federal	6,709,787	7,023,752	7,009,140	7,009,140
These funds are granted to the state to provide various services through the Community Action Agencies.		State				
Total Fund Only		Federal	6,709,787	7,023,752	7,009,140	7,009,140
		State				
Total CSBG - Community Action Agency		Federal	6,709,787	7,023,752	7,009,140	7,009,140
		State				
Disability Donations & Grants						
Fund Only						
84161	Client Assistance	Federal	114,582	142,417	119,554	119,554
This program provides information, referral, advice, mediation, and negotiation services to disabled Iowans and clients of programs funded by the Rehabilitation Act		State				
Total Fund Only		Federal	114,582	142,417	119,554	119,554
		State				
Total Disability Donations & Grants		Federal	114,582	142,417	119,554	119,554
		State				
Total Human Rights, Department of		Federal	52,374,741	71,583,204	70,734,915	70,734,915
		State	163,866	146,168		64,000
Inspections & Appeals, Department of						
General Fund						
Administration Division						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
10475	Assistance-Intrastate Meat & Poultry	Federal	15,401	17,914	13,001	13,001
		State				
13103	Food & Drug - Research Grants	Federal	49,119	26,388	39,003	39,003
		State				
13773	Title XVIII Medicare Inspections	Federal	73,400	78,783	78,783	78,783
	Provides funds for inspections of healthcare facilities providing services to individuals entitled to Medicare benefits.	State				
93775	State Medicaid Fraud Control	Federal	32,931	26,262	26,262	26,262
	Provides funds for investigations and prosecution of fraud in the statewide Medicaid program.	State				
Total Administration Division		Federal	170,851	149,347	157,049	157,049
		State				
Audits Division						
Total Audits Division		Federal				
		State				
Investigations Division						
93775	State Medicaid Fraud Control	Federal	721,418	691,734	716,799	716,799
	Provides funds for investigation and prosecution of fraud in the statewide Medicaid program.	State	211,403	217,745		
Total Investigations Division		Federal	721,418	691,734	716,799	716,799
		State	211,403	217,745		
Health Facilities Division						
13773	Title XVIII Medicare Inspections	Federal	2,228,008	3,155,822	3,155,822	3,155,822
	Provides funds for inspections of healthcare facilities providing services to individuals entitled to Medicare benefits.	State				
Total Health Facilities Division		Federal	2,228,008	3,155,822	3,155,822	3,155,822
		State				
Inspections Division						
Total Inspections Division		Federal				
		State				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total General Fund	Federal	3,120,277	3,996,903	4,029,670	4,029,670
	State	211,403	217,745		
Total Inspections & Appeals, Department of	Federal	3,120,277	3,996,903	4,029,670	4,029,670
	State	211,403	217,745		
Management, Department of					
General Fund					
Management Departmental Oper.					
Total General Fund	Federal				
	State				
Consolidated Block Grants					
Fund Only					
14237 to be deleted	Federal		1,465,219		
	State				
Total Fund Only	Federal		1,465,219		
	State				
Total Consolidated Block Grants	Federal		1,465,219		
	State				
Total Management, Department of	Federal		1,465,219		
	State				
Revenue, Department of					
General Fund					
Revenue, Department of					
Total General Fund	Federal				
	State				
Total Revenue, Department of	Federal				
	State				
Secretary of State					
State Election Fund					



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Fund Only							
39011	Help America Vote Act Grant		Federal	192,996			
			State				
Total Fund Only			Federal	192,996			
			State				
Total State Election Fund			Federal	192,996			
			State				
Total Secretary of State			Federal	192,996			
			State				
Treasurer of State							
Flood Control Expense							
Fund Only							
90000	Flood Control Expense		Federal	408,530	350,000	350,000	350,000
			State				
Federal funds passed through to counties for various flood control projects.							
Total Fund Only			Federal	408,530	350,000	350,000	350,000
			State				
Total Flood Control Expense			Federal	408,530	350,000	350,000	350,000
			State				
Road Use Tax Fund							
Fund Only							
20600	State & Community Highway Safety		Federal	65,944			
Fatality Analysis File			State				
Total Fund Only			Federal	65,944			
			State				
Total Road Use Tax Fund			Federal	65,944			
			State				
Total Treasurer of State			Federal	474,474	350,000	350,000	350,000
			State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Administration and Regulation		Federal	62,720,318	83,381,854	80,528,128	80,528,128
		State	473,912	512,744	118,978	182,978
Agriculture and Natural Resources						
Agriculture and Land Stewardship						
General Fund						
GF-Administrative Division						
10000	Department Of Agriculture	Federal		100,000		
	To defray maintenance of computer equipment shared with the state.	State				
10025	Plant & Animal Disease & Pest Control	Federal	1,768,164	1,673,004	1,773,004	1,773,004
	To defray maintenance of computer equipment shared with the state.	State	244,301	186,855		
10156	Federal-State Marketing Improvement	Federal		25	25	25
	Agricultural diversification programs.	State				
10163	Market Protection & Promotion	Federal	45,713	52,298	52,298	52,298
	To promote home grown ag products.	State				
10169	SPECIALTY CROP BLOCK GRANT PROGRAM	Federal	103,249	103,249	103,249	103,249
		State				
10250	U.S.D.A.-Statistics	Federal		25	25	25
	Postage and communications expense defrayment.	State				
10475	Assistance-Intrastate Meat & Poultry	Federal	1,461,147	1,548,620	1,548,620	1,548,620
	Assist in intrastate business of meat and pultry.	State	1,339,281	1,385,000		
10572	Farmers Market Nutrition Program	Federal	947,988	1,135,000	1,135,000	1,135,000
	Provides assistance to farmers in the Nutrition Program.	State	403,916	302,223		
15250	Surface Coal Mining Regulation	Federal	125,378	134,174	134,174	134,174
	To develop and implement surface coal mining regulations.	State	106,371	123,000		
66439	TARGETED WATERSHEDS GRANTS	Federal	215,345			
		State				
66461	Wetlands Protection-State Development Grant	Federal		415,900	415,900	415,900
		State				
66463	WATER QUALITY COOPERATIVE AGREEMENTS	Federal	20,765			
		State				
66475	GULF OF MEXICO PROGRAM	Federal		70,000	70,000	70,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
66605	Performance Partnership Grants	Federal	911,676	730,976	730,976	730,976
	To develop performance partnerships.	State	623,966	747,547		
66810	Chemical Emergency Preparation & Preservation	Federal	79,467	99,900	99,900	99,900
		State				
99999	Balancing Adjustment	Federal	184,741	315,000	315,000	315,000
		State				
Total GF-Administrative Division		Federal	5,863,633	6,378,171	6,378,171	6,378,171
		State	2,717,835	2,744,625		
Farmers Market Coupon						
10572	Farmers Market Nutrition Program	Federal				
	Provides WIC recipients with coupons that can be used for obtaining fresh produce at Iowa's farmer markets.	State	403,916	302,223		
Total Farmers Market Coupon		Federal				
		State	403,916	302,223		
GF-Regulatory Division						
GF-Laboratory Division						
66605	Performance Partnership Grants	Federal				
	Enforcement of pesticide use including lab analysis and recertification of applicators.	State	623,966	747,547		
Total GF-Laboratory Division		Federal				
		State	623,966	747,547		
GF-Soil Conservation Division						
Total GF-Soil Conservation Division		Federal				
		State				
Total General Fund		Federal	5,863,633	6,378,171	6,378,171	6,378,171
		State	3,745,717	3,794,395		
GW-Ag Drain Wells/Sinkholes						
Fund Only						
Total Fund Only		Federal				
		State				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total GW-Ag Drain Wells/Sinkholes	Federal				
	State				
Iowa State Fair Scholarship Fund					
Fund Only					
Total Iowa State Fair Scholarship Fund	Federal				
	State				
Water Protection Fund					
Fund Only					
Total Fund Only	Federal				
	State				
Total Water Protection Fund	Federal				
	State				
NCES - NAEP Assessments					
Fund Only					
Total NCES - NAEP Assessments	Federal				
	State				
Federal Marijuana Eradication					
Fund Only					
Total Federal Marijuana Eradication	Federal				
	State				
Technology Program					
Regulatory Dairy Products					
Total Technology Program	Federal				
	State				
Rural and Low Income Schools					
Fund Only					
Total Rural and Low Income Schools	Federal				
	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Land Recycling Fund						
Fund Only						
Total Land Recycling Fund		Federal				
		State				
Abandoned Mined Lands Grant						
Fund Only						
15250	Surface Coal Mining Regulation	Federal	305,023			
	Monitor existing projects, update and abandoned mined lands inventory.	State				
15252	Abandoned Mined Land Reclamation	Federal		280,000	280,000	280,000
	To provide necessary funds to operate the Iowa Abandoned Mined Lands Reclamation Program.	State				
Total Fund Only		Federal	305,023	280,000	280,000	280,000
		State				
Total Abandoned Mined Lands Grant		Federal	305,023	280,000	280,000	280,000
		State				
Renewable Fuels & Co-products						
Fund Only						
10156	Federal-State Marketing Improvement	Federal		25	25	25
		State				
Total Fund Only		Federal		25	25	25
		State				
Total Renewable Fuels & Co-products		Federal		25	25	25
		State				
Federal Animal Health Program						
Fund Only						
Total Federal Animal Health Program		Federal				
		State				
Pseudorabies						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
10025	Plant & Animal Disease & Pest Control	Federal	425,704	185,000	185,000	185,000
	To protect U.S. agriculture from economically injurious plant and animal disease and pests, humane care of animals, and safety of veterinary biologics.	State				
Total Fund Only		Federal	425,704	185,000	185,000	185,000
		State				
Total Pseudorabies		Federal	425,704	185,000	185,000	185,000
		State				
Aml Const. Reclamation Fund						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	1,772,074	1,401,825	1,401,825	1,401,825
	Assistance to eligible small coal mineoperators for pre-mining geological studies.	State				
Total Fund Only		Federal	1,772,074	1,401,825	1,401,825	1,401,825
		State				
Total Aml Const. Reclamation Fund		Federal	1,772,074	1,401,825	1,401,825	1,401,825
		State				
Total Agriculture and Land Stewardship		Federal	8,366,434	8,245,021	8,245,021	8,245,021
		State	3,745,717	3,794,395		
Natural Resources, Department of						
General Fund						
GF-Natural Resources Operations						
10664	Cooperative Forestry Assistance	Federal	1,435,975	928,000	928,000	928,000
	Forestry program support.	State	1,428,869	928,000		
15605	Fish Restoration	Federal	418,796	468,889	468,889	468,889
	Provide for establishment and operation of an Aquatic Education Program and enhance fish resources in the state.	State	104,699	117,222		
15612	Rare And Endangered Spec Cons	Federal		67,232	68,035	68,035
	For research on endangered species.	State	6,550	17,000		
15615	Cooperative Endangered Species Conservation Fund	Federal	26,222			
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
15808	USGS-SCS Mapping Projects	Federal	206,048	272,262	285,929	285,929
	Provide funding for mapping projects. Being conducted by the Geological Division in the Department of Natural Resources.	State	206,048	272,262		
20005	Recreation Boating Safety Fin Assistance	Federal				
	Provide for boat safety program expansion support.	State	438,621	335,459		
20205	Highway Research, Planning & Construction	Federal	438,621	335,459	341,386	341,386
	Bike Trails Grant.	State				
66458	Title VI Revolving Loan Fund	Federal	419,135	1,064,128	1,064,128	1,064,128
	Sewage Work Development Grant.	State	104,785	266,032		
66600	Consolidated Environmental Programs Support	Federal	16,656,219	20,380,834	20,360,614	20,360,614
	Provide funding for continued operation of all environmental protection related activities including support for the following programs: Air Pollution Control, Water Pollution Control, Water Quality Planning, Underground Storage Tank, Super Fund, Hazardous Waste Site Investigation & Groundwater Protection.	State	4,164,557	5,090,153		
81041	Energy Conservation	Federal	796,870	885,587	885,412	885,412
	Promotion of energy conservation in all sectors of the public.	State	159,374	117,117		
83516	Disaster Assistance	Federal		199,839	199,838	199,838
		State				
83544	Public Assistance Grants	Federal	259,602			
		State				
Total GF-Natural Resources Operations		Federal	20,657,488	24,602,230	24,602,231	24,602,231
		State	6,613,503	7,143,245		
Total General Fund		Federal	20,657,488	24,602,230	24,602,231	24,602,231
		State	6,613,503	7,143,245		
Land and Water Conservation Fund						
Fund Only						
15611	Wildlife Restoration	Federal		3,000	3,000	3,000
		State				
Total Fund Only		Federal		3,000	3,000	3,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Land and Water Conservation Fund		Federal		3,000	3,000	3,000
		State				
Boat Registration Fees						
Fund Only						
Total Fund Only		Federal				
		State				
Total Boat Registration Fees		Federal				
		State				
Snowmobile Registration Fees						
Fund Only						
20205 Highway Research, Planning & Construction		Federal		90,000	90,000	90,000
Bike Trail Grants.		State		90,000		
Total Fund Only		Federal		90,000	90,000	90,000
		State		90,000		
Total Snowmobile Registration Fees		Federal		90,000	90,000	90,000
		State		90,000		
ATV Registration Fees						
Fund Only						
20205 Highway Research, Planning & Construction		Federal		1,000	1,000	1,000
Bike Trail Grants.		State		1,000		
Total Fund Only		Federal		1,000	1,000	1,000
		State		1,000		
Total ATV Registration Fees		Federal		1,000	1,000	1,000
		State		1,000		
Resource Enhancement & Protection Fund						
Fund Only						
15611 Wildlife Restoration		Federal	600	100,000	100,000	100,000
Enhancement of wildlife resources.		State	150	25,000		
15612 Rare And Endangered Spec Cons		Federal				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	Protection of endangered species.	State	380			
15615	Cooperative Endangered Species Conservation Fund	Federal	1,500			
		State				
15916	Acquisition, Development & Planning	Federal	180,294	150,000	150,000	150,000
	Acquisition and development of outdoor recreation facilities.	State	37,575	37,500		
20205	Highway Research, Planning & Construction	Federal	49,014			
	Bike Trail Grants.	State				
66458	Title VI Revolving Loan Fund	Federal	592,044	100,000	100,000	100,000
	Sewage treatment loans to Iowa local governments.	State	148,011	25,000		
Total Fund Only		Federal	823,452	350,000	350,000	350,000
		State	186,116	87,500		
Total Resource Enhancement & Protection Fund		Federal	823,452	350,000	350,000	350,000
		State	186,116	87,500		
Fish And Wildlife Trust Fund						
Fund Only						
10904	Watershed Protection & Flood Prevention	Federal		100,000	100,000	100,000
	Soil conservation and construction projects to enhance watershed protection	State		25,000		
15605	Fish Restoration	Federal		5,100,000	5,100,000	5,100,000
	Enhancement of fishing resources.	State	1,129,124	1,275,000		
15611	Wildlife Restoration	Federal		5,100,000	5,100,000	5,100,000
	Enhancement of wildlife resources.	State	200,678	1,275,000		
15916	Acquisition, Development & Planning	Federal	12,996,244			
		State				
20005	Recreation Boating Safety Fin Assistance	Federal		400,000	400,000	400,000
	Provide for boat safety program expansion support.	State	523,561	400,000		
20205	Highway Research, Planning & Construction	Federal		100,000	100,000	100,000
	Enhancement of wildlife resources.	State	119,086	100,000		
66600	Consolidated Environmental Programs Support	Federal		200,000	200,000	200,000
	Non point source pollution planning for wetland development.	State	20,951	20,000		
Total Fund Only		Federal	12,996,244	11,000,000	11,000,000	11,000,000
		State	1,993,400	3,095,000		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Fish And Wildlife Trust Fund		Federal	12,996,244	11,000,000	11,000,000	11,000,000
		State	1,993,400	3,095,000		
Federal Aid Pass Thru and Misc. Fees						
Fund Only						
10064	Forestry Incentive Program	Federal		965,000	965,000	965,000
	Enhancement of Forestry Resources	State	292,908	482,500		
10664	Cooperative Forestry Assistance	Federal	755,340			
	Forestry Assistance Grant.	State				
15916	Acquisition, Development & Planning	Federal	401,753	600,000	600,000	600,000
	Aquisition and development of outdoor recreation facilities.	State	200,876	300,000		
83516	Disaster Assistance	Federal	88,139	10,000	10,000	10,000
	Disaster assistance grants	State	41,758	5,000		
Total Fund Only		Federal	1,245,232	1,575,000	1,575,000	1,575,000
		State	535,542	787,500		
Total Federal Aid Pass Thru and Misc. Fees		Federal	1,245,232	1,575,000	1,575,000	1,575,000
		State	535,542	787,500		
Water Quality Protection Fund						
Fund Only						
Total Water Quality Protection Fund		Federal				
		State				
Rx Prof / Tech Recovery Fd						
Fund Only						
Total Rx Prof / Tech Recovery Fd		Federal				
		State				
On-Site Wastewater Assistance						
Fund Only						
66458	Title VI Revolving Loan Fund	Federal		1	1	1
		State				
Total Fund Only		Federal		1	1	1
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total On-Site Wastewater Assistance		Federal		1	1	1
		State				
Marine Fuel Tax Capitals Fund						
Fund Only						
15605	Fish Restoration	Federal		400,000	400,000	400,000
	Provide for establishment and operation of an Aquatic Education Program and enhance fish resources in the state.	State	60,000	100,000		
20005	Recreation Boating Safety Fin Assistance	Federal	238,691			
	Cost share water access facilitydevelopment.	State				
Total Fund Only		Federal	238,691	400,000	400,000	400,000
		State	60,000	100,000		
Total Marine Fuel Tax Capitals Fund		Federal	238,691	400,000	400,000	400,000
		State	60,000	100,000		
DNR Refund Clearing						
Fund Only						
Total DNR Refund Clearing		Federal				
		State				
Total Natural Resources, Department of		Federal	35,961,107	38,021,231	38,021,232	38,021,232
		State	9,388,561	11,304,245		
Total Agriculture and Natural Resources		Federal	44,327,541	46,266,252	46,266,253	46,266,253
		State	13,134,278	15,098,640		
Economic Development						
Cultural Affairs, Department of						
General Fund						
Arts Council						
45025	NEA Partnership Agreements	Federal	630,242	568,000	568,000	568,000
	Combined Grants from NEA For Basic Support of the Arts Council, Arts Education, Underserved Communities, and Challenge America	State	2,062,171	2,384,414	1,192,207	1,192,207



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Arts Council		Federal	630,242	568,000	568,000	568,000
		State	2,062,171	2,384,414	1,192,207	1,192,207
Cultural Grants						
Historical Society						
15904	Historic Preservation Grants-In-Aid	Federal	655,914	615,646	615,646	615,646
	Employ staff and operate programs required of states by the National Historic Preservation Act.	State	426,866	1,085,340	640,000	640,000
Total Historical Society		Federal	655,914	615,646	615,646	615,646
		State	426,866	1,085,340	640,000	640,000
Administrative Division - Cultural Affairs						
Historic Sites						
Total General Fund		Federal	1,286,156	1,183,646	1,183,646	1,183,646
		State	2,489,037	3,469,754	1,832,207	1,832,207
Miscellaneous Income						
Fund Only						
89003	National Archives - NHPRC	Federal	151,597			
		State				
Total Fund Only		Federal	151,597			
		State				
Total Miscellaneous Income		Federal	151,597			
		State				
Total Cultural Affairs, Department of		Federal	1,437,753	1,183,646	1,183,646	1,183,646
		State	2,489,037	3,469,754	1,832,207	1,832,207
Economic Development, Department of						
General Fund						
Business Development						
Total Business Development		Federal				
		State				
Community Development Block Grant						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
10902	Soil and Water Conservation	Federal	5,378			
		State				
14228	Community Development Block Grant State Program	Federal	1,778,708	1,620,000	1,620,000	
	Funds to ensure efficient administration of the program which distributes federal funds on a competitive basis to cities and counties in Iowa. Functions include technical assistance, project monitoring and contract compliance, document development and revision, workshops and application review and processing.	State	704,116			
14239	National Affordable Housing Act	Federal		1,216,267	1,216,267	
	Funds to administer home grant.	State				
Total Community Development Block Grant		Federal	1,784,086	2,836,267	2,836,267	
		State	704,116			
Procurement Office						
Total Procurement Office		Federal				
		State				
Economic Development Operations						
14228	Community Development Block Grant State Program	Federal				990,000
		State				
14239	National Affordable Housing Act	Federal				1,216,267
		State				
Total Economic Development Operations		Federal				2,206,267
		State				
Total General Fund		Federal	1,784,086	2,836,267	2,836,267	2,206,267
		State	704,116			
Strategic Investment Fund						
Fund Only						
59000	SBA Congressional Mandated Award	Federal	50,903			
		State				
Total Fund Only		Federal	50,903			
		State				
Total Strategic Investment Fund		Federal	50,903			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
		State				
Grow Iowa Fund						
Fund Only						
Total Fund Only		Federal				
		State				
Total Grow Iowa Fund		Federal				
		State				
Value Added Agricultural Products/Assistance						
Fund Only						
Total Fund Only		Federal				
		State				
Total Value Added Agricultural Products/Assistance		Federal				
		State				
Community Development Block Grant						
Fund Only						
14228	Community Development Block Grant State Program	Federal	31,752,883	30,250,000	30,250,000	30,250,000
	To distribute federal funds on a competitive basis to eligible cities and counties for projects which benefit low and moderate income lowans by improving community facilities, removing blight and other debilitating conditions and by retaining and creating jobs.	State				
14239	National Affordable Housing Act	Federal	11,331,917	11,000,000	11,000,000	11,000,000
	Funds distributed on an application basis to cities, counties, profit and not-for-profit entities for housing projects which benefit low and moderate income lowans.	State				
Total Fund Only		Federal	43,084,800	41,250,000	41,250,000	41,250,000
		State				
Total Community Development Block Grant		Federal	43,084,800	41,250,000	41,250,000	41,250,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Iowa State Commission						
Fund Only						
94003	Community Service Act Funds	Federal	1,879,028	2,599,500	2,599,500	2,599,500
	Funds to engage Iowans of all backgrounds as participants in community-based service that provides a demonstrable benefit that is valued by the community	State				
94006	AmeriCorps for National & Community Service	Federal		(45,000)	35,000	35,000
	Funding to create a national framework for training and technical assistance activity.	State				
Total Fund Only		Federal	1,879,028	2,554,500	2,634,500	2,634,500
		State				
Total Iowa State Commission		Federal	1,879,028	2,554,500	2,634,500	2,634,500
		State				
Total Economic Development, Department of		Federal	46,798,817	46,640,767	46,720,767	46,090,767
		State	704,116			
Iowa Finance Authority						
Iowa Finance Authority						
Fund Only						
14231	Emergency Shelter Assistance Grants	Federal	1,795,977			
		State				
14239	National Affordable Housing Act	Federal		1,000,000		
		State				
Total Fund Only		Federal	1,795,977	1,000,000		
		State				
Total Iowa Finance Authority		Federal	1,795,977	1,000,000		
		State				
Total Iowa Finance Authority		Federal	1,795,977	1,000,000		
		State				
Iowa Workforce Development						
General Fund						
IWD General Fund - Operations						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
17005	Research And Statistics	Federal	85,379	126,023	94,700	94,700
	For collecting, compiling and analyzing statistical information relating to occupational injuries and illnesses.	State				
17500	Occupational Safety & Health	Federal	512,399			
	Enforce federal OSHA standards and compile statistical data on job related accidents, injuries and diseases.	State				
17503	OSHA State Program	Federal	1,285,679	2,049,985	2,189,708	2,189,708
		State				
17504	OSHA Consultation Grants	Federal	534,335	(4,260)	89,947	89,947
		State				
17505	OSHA Data Initiative	Federal	27,251			
		State				
Total IWD General Fund - Operations		Federal	2,445,044	2,171,748	2,374,355	2,374,355
		State				
Welfare To Work Match						
Total Welfare To Work Match		Federal				
		State				
Total General Fund		Federal	2,445,044	2,171,748	2,374,355	2,374,355
		State				
Workforce Administration Revolving Fund						
Fund Only						
Total Fund Only		Federal				
		State				
Total Workforce Administration Revolving Fund		Federal				
		State				
Trade Expansion Act Benefits Payment Fund						
Fund Only						
17245	Trade Adjustment Assistance-Workers	Federal	4,711,212	5,005,000	5,005,000	5,005,000
		State				
Total Fund Only		Federal	4,711,212	5,005,000	5,005,000	5,005,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Trade Expansion Act Benefits Payment Fund		Federal	4,711,212	5,005,000	5,005,000	5,005,000
		State				
IWD Major Federal Programs						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	27,954,066	44,960,609	39,099,052	39,099,052
	To administer the unemployment insurance program for eligible workers.	State				
Total Fund Only		Federal	27,954,066	44,960,609	39,099,052	39,099,052
		State				
Total IWD Major Federal Programs		Federal	27,954,066	44,960,609	39,099,052	39,099,052
		State				
Workforce Minor Programs						
Fund Only						
17002	Employment Statistics	Federal	1,956,560	2,309,069	2,178,186	2,178,186
		State				
17203	Labor Certification	Federal	41,073	69,000	60,000	60,000
	To assist employers by supplementing the work force with needed skills.	State				
17207	Employment Service	Federal	7,360,726	8,471,467	7,872,365	7,872,365
		State				
17245	Trade Adjustment Assistance-Workers	Federal	8,481,420	7,999,032	7,269,000	7,269,000
	To provide adjustment assistance to workers adversely affected by increased imports which will assist them into suitable employment.	State				
17255	Workforce Investment Act	Federal	(16)			
		State				
17257	Workforce Investment Act - One Stop Career Initiative	Federal	983,519	917,659	656,924	656,924
		State				
17258	Workforce Investment Act - Adult	Federal	3,834,418	11,783,647	9,507,680	9,507,680
		State				
17259	Workforce Investment Act - Youth	Federal	4,818,018	3,003,996	5,832,121	5,832,121
		State				
17260	WIA Dislocated Workers	Federal	8,324,482	4,960,670	665,157	665,157



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
		State				
17266	Disability Navigator Grant	Federal	437,079	888,111	795,991	795,991
		State				
17267	WIA Incentive Grants_Section 503 Grants to States	Federal	696,792	1,079,834		
		State				
17720	Employment Programs for People with Disabilities	Federal	383,316			
		State				
17801	Disabled Veterans Outreach	Federal	1,196,500	1,756,664	1,310,510	1,310,510
	To provide jobs and job training opportunities for disabled and other veterans.	State				
17804	Local Veterans Employment Rep.	Federal	205,399	282,635	231,485	231,485
	To provide job development, placement and support services directly to veterans.	State				
83541	Disaster Unemployment Assistance	Federal	5,486			
		State				
96008	Social Security - Work Incentives Planning and Assistance Pr	Federal	128,444	116,080	14,200	14,200
		State				
97036	Public Assistance Grants	Federal		600		
		State				
Total Fund Only		Federal	38,853,216	43,638,464	36,393,619	36,393,619
		State				
Total Workforce Minor Programs		Federal	38,853,216	43,638,464	36,393,619	36,393,619
		State				
Administrative Contribution Surcharge						
ACS-Job Service Administration Fund						
Total ACS-Job Service Administration Fund		Federal				
		State				
Total Administrative Contribution Surcharge		Federal				
		State				
Disaster Unemployment Benefits Fund						
Fund Only						
83541	Disaster Unemployment Assistance	Federal	92,316			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
		State				
97036	Public Assistance Grants	Federal		100		
		State				
Total Fund Only		Federal	92,316	100		
		State				
Total Disaster Unemployment Benefits Fund		Federal	92,316	100		
		State				
Benefit Fund Account						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	336,964,000	1		
		State				
17998	Unemployment Insurance Trust Receipts	Federal		364,470,000	364,470,000	364,470,000
	To pay unemployment benefits to workers unemployed through no fault of their own	State				
Total Fund Only		Federal	336,964,000	364,470,001	364,470,000	364,470,000
		State				
Total Benefit Fund Account		Federal	336,964,000	364,470,001	364,470,000	364,470,000
		State				
Total Iowa Workforce Development		Federal	411,019,854	460,245,922	447,342,026	447,342,026
		State				
Public Employment Relations Board						
General Fund						
PER Board - General Office						
Total PER Board - General Office		Federal				
		State				
Total General Fund		Federal				
		State				
Total Public Employment Relations Board		Federal				
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Economic Development		Federal	461,052,401	509,070,335	495,246,439	494,616,439
		State	3,193,153	3,469,754	1,832,207	1,832,207
Education						
Blind, Iowa Commission for the						
General Fund						
Department for the Blind						
84126	Rehabilitation Services-Basic Support	Federal	6,764,686	7,030,397	7,123,256	7,123,256
	Funds provided by this grant are used in services to blind lowans directly relating to vocational rehabilitation.	State	1,775,467	1,842,112		1,927,895
84133	Field Initiated Research	Federal	201,054			
	proj assist	State				
84169	Independent Living Project	Federal	43,276	60,295	60,295	60,295
	Part B indirect	State	6,699	6,699		6,699
84177	Older Blind	Federal	381,221	337,920	337,920	337,920
	Older Blind	State	37,746	37,547		37,547
84187	Supported Employment	Federal	53,941	46,000	57,000	57,000
	Supported employment services for individuals with severe handicaps.	State				
84235	Special Projects - Blind	Federal	220,283	174,424	50,000	50,000
	TM indirect	State				
84265	Rehabilitation Training - State Voc.	Federal	21,657	19,413	19,413	19,413
	trng indirect (11.2%)	State	2,157	2,157		2,135
96001	Social Security Disability Insurance	Federal	465,451	400,000	300,000	300,000
	Provide services under the Rehabilitation Services Administration basic support program.	State				
Total Department for the Blind		Federal	8,151,569	8,068,449	7,947,884	7,947,884
		State	1,822,069	1,888,515		1,974,276
Total General Fund		Federal	8,151,569	8,068,449	7,947,884	7,947,884
		State	1,822,069	1,888,515		1,974,276
Total Blind, Iowa Commission for the		Federal	8,151,569	8,068,449	7,947,884	7,947,884
		State	1,822,069	1,888,515		1,974,276
College Student Aid Commission						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Federal Fund						
Fund Only						
84032	GSL Administrative Cost Allowance	Federal	25,174,402	23,400,000	26,150,000	26,150,000
	Primarily federal reinsurance reimbursement used to pay loan default claims.	State				
Total Fund Only		Federal	25,174,402	23,400,000	26,150,000	26,150,000
		State				
Total Federal Fund		Federal	25,174,402	23,400,000	26,150,000	26,150,000
		State				
Stafford Loan Program (GSL)						
Fund Only						
84032	GSL Administrative Cost Allowance	Federal	5,226,804	3,484,185	3,484,185	3,484,185
	Primarily federal reinsurance reimbursement used to pay loan default claims. Includes an allowance used to administer the Guaranteed Student Loan Division.	State				
Total Fund Only		Federal	5,226,804	3,484,185	3,484,185	3,484,185
		State				
Total Stafford Loan Program (GSL)		Federal	5,226,804	3,484,185	3,484,185	3,484,185
		State				
Paul Douglas Teaching School						
Fund Only						
Total Paul Douglas Teaching School		Federal				
		State				
FIE Teacher Grant						
Fund Only						
84215	Improvement Of Education	Federal	419,804	191,247	191,247	191,247
		State				
Total Fund Only		Federal	419,804	191,247	191,247	191,247
		State				
Total FIE Teacher Grant		Federal	419,804	191,247	191,247	191,247
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Leveraging Educational Assistance Partnership						
Fund Only						
84069	Grants For Student Incentives (LEAP)	Federal	323,463	322,339	749,532	749,532
	Used as match for state scholarship and grant programs. Program may be reduced or eliminated effective Fiscal Year 1997.	State				
Total Fund Only		Federal	323,463	322,339	749,532	749,532
		State				
Total Leveraging Educational Assistance Partnership		Federal	323,463	322,339	749,532	749,532
		State				
Total College Student Aid Commission		Federal	31,144,473	27,397,771	30,574,964	30,574,964
		State				
Education, Department of						
General Fund						
Administration						
84048	Vocational Education-State Grants	Federal	52,564	49,992	49,339	49,339
	To improve vocational programs for all persons that desire or need education and training for development.	State	52,564	99,984	49,339	49,339
Total Administration		Federal	52,564	49,992	49,339	49,339
		State	52,564	99,984	49,339	49,339
Vocational Education Administration						
84048	Vocational Education-State Grants	Federal	535,219	576,613	576,613	576,613
	To improve vocational programs for all persons that desire or need education and training for employment.	State	535,219	1,229,226	576,613	576,613
Total Vocational Education Administration		Federal	535,219	576,613	576,613	576,613
		State	535,219	1,229,226	576,613	576,613
Board of Educational Examiners						
Total Board of Educational Examiners		Federal				
		State				
School Food Service						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
10553	School Breakfast Program	Federal	14,261,989	14,262,500	14,262,500	14,262,500
	To provide nutritious breakfasts for school children.	State				
10555	School Lunch Program	Federal	66,627,102	66,668,334	66,668,334	66,668,334
	Assist the state in making the school lunch program available to school children.	State	2,509,641	5,019,366	2,509,683	2,509,683
10556	Special Milk Prog For Children	Federal		80,000	80,000	80,000
	To encourage the consumption of milk by children of high school grade and lower.	State				
10558	Child Care Food Program	Federal	21,821,675	22,325,820	22,325,820	22,325,820
	To provide nonprofit food service programs for children in qualifying non-residential institutions and daycare centers.	State				
10559	Summer Food Service For Children	Federal	1,591,024	1,395,693	1,395,693	1,395,693
	To provide nonprofit food service programs for needy children during the summer and all other approved times.	State				
10560	Administrative Expenses For Child Nutrition	Federal	2,786,392	3,013,608	3,013,608	3,013,608
	To provide supervision and technical assistance to local schools and institutions in child nutrition programs.	State				
10574	Nutrition Education & Training	Federal	217,152	230,253	230,253	230,253
	Grants for training and technical assistance on providing healthy school meals through exemplary practices.	State				
Total School Food Service		Federal	107,305,334	107,976,208	107,976,208	107,976,208
		State	2,509,641	5,019,366	2,509,683	2,509,683
Vocational Rehabilitation DOE						
84126	Rehabilitation Services-Basic Support	Federal	19,401,713	25,979,358	26,483,494	26,483,494
	Rehabilitation Services - Vocational Rehabilitation Grants to States for eligible persons with disabilities needing education or training for employment.	State				
84265	Rehabilitation Training - State Voc.	Federal	37,595	43,909	43,589	43,589
	Rehabilitation Training - State Vocational Rehabilitation Unit In Service training for staff.	State				
Total Vocational Rehabilitation DOE		Federal	19,439,307	26,023,267	26,527,083	26,527,083
		State				
Independent Living						
84169	Independent Living Project	Federal	278,150	241,182	241,182	241,182



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	To provide independent living services to eligible persons so they may function more independently in their family and community.	State				
Total Independent Living		Federal	278,150	241,182	241,182	241,182
		State				
Total General Fund		Federal	127,610,574	134,867,262	135,370,425	135,370,425
		State	3,097,424	6,348,576	3,135,635	3,135,635
Rebuild Iowa Infrastructure Fund						
Vocational Rehabilitation						
Total Vocational Rehabilitation		Federal				
		State				
Total Rebuild Iowa Infrastructure Fund		Federal				
		State				
Individuals with Disabilities Education Act						
Fund Only						
84027	Handicapped - State Grants	Federal	114,544,928	114,889,507	114,779,541	114,779,541
	To provide free appropriate public education to all handicapped children.	State				
84173	Education Of Handicapped-Incentive	Federal	4,135,574	3,990,543	3,990,543	3,990,543
	Provide educational services for handicapped children ages 3-5.	State				
84181	Education Of Handicapped-Infants & Toddlers	Federal	3,810,634	3,709,329	3,709,329	3,709,329
	Provide a coordinated service effort for handicapped infants and toddlers and their parents.	State				
84326	Career Resource Network	Federal	138,041	322,054	384,656	384,656
	To provide technical assistance and to improve the services to deaf-blind children and youth.	State				
Total Fund Only		Federal	122,629,177	122,911,433	122,864,069	122,864,069
		State				
Total Individuals with Disabilities Education Act		Federal	122,629,177	122,911,433	122,864,069	122,864,069
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
S.S.A. Program Income Account						
Fund Only						
96006	Social Security Supplemental Income Payments	Federal	161,555	1,050,131	1,432,889	1,432,889
		State				
Total Fund Only		Federal	161,555	1,050,131	1,432,889	1,432,889
		State				
Total S.S.A. Program Income Account		Federal	161,555	1,050,131	1,432,889	1,432,889
		State				
PTFP NTIA Grants						
Fund Only						
11550	Public Telecommunications Facilities	Federal	787,980	520,000	150,000	150,000
	Assist in the planning, acquisition, installation and modernization of public telecommunications facilities through grants.	State	969,229	1,651,060		
Total Fund Only		Federal	787,980	520,000	150,000	150,000
		State	969,229	1,651,060		
Total PTFP NTIA Grants		Federal	787,980	520,000	150,000	150,000
		State	969,229	1,651,060		
Goals 2000						
Fund Only						
Total Fund Only		Federal				
		State				
Total Goals 2000		Federal				
		State				
NCES - NAEP Assessments						
Fund Only						
84999	Department Of Education Contracts	Federal	146,311	110,000	150,000	150,000
	TO PROVIDE FUNDING FOR ADMINISTRATION OF THE NAEP ASSESSMENTS IN GRADES 4,8, AND 12.	State				
Total Fund Only		Federal	146,311	110,000	150,000	150,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total NCES - NAEP Assessments		Federal	146,311	110,000	150,000	150,000
		State				
ESL for Rapid Growth Districts						
Fund Only						
84215	Improvement Of Education	Federal	788,134	842,312	842,312	842,312
	FUNDING FOR BILINGUAL EDUCATION FOR SCHOOL DISTRICTS EXPERIENCING A RAPID GROWTH IN BILINGUAL STUDENTS.	State				
Total Fund Only		Federal	788,134	842,312	842,312	842,312
		State				
Total ESL for Rapid Growth Districts		Federal	788,134	842,312	842,312	842,312
		State				
Drug Free Schools/Communities						
Fund Only						
84186	Drug Free Schools/Communities	Federal	2,448,397	2,683,536	2,683,536	2,683,536
	To support prevention and interventionactivities at the state and local levels	State				
Total Fund Only		Federal	2,448,397	2,683,536	2,683,536	2,683,536
		State				
Total Drug Free Schools/Communities		Federal	2,448,397	2,683,536	2,683,536	2,683,536
		State				
Advanced Placement Technology						
Fund Only						
Total Fund Only		Federal				
		State				
Total Advanced Placement Technology		Federal				
		State				
Standards, Assessment & Accountability						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Fund Only		Federal				
		State				
Total Standards, Assessment & Accountability		Federal				
		State				
Rural and Low Income Schools						
Fund Only						
Total Fund Only		Federal				
		State				
Total Rural and Low Income Schools		Federal				
		State				
Title II-Improving Teacher Quality Grants						
Fund Only						
84366	Title II - Teacher/Principal Training	Federal	21,283,418	21,708,505	21,708,505	21,708,505
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
Total Fund Only		Federal	21,283,418	21,708,505	21,708,505	21,708,505
		State				
Total Title II-Improving Teacher Quality Grants		Federal	21,283,418	21,708,505	21,708,505	21,708,505
		State				
Career Resource Network						
Fund Only						
84346	Career Resource Network	Federal	99,318			
	TO PROMOTE IMPROVED CAREER AND EDUCATIONDECISION MAKING BY INDIVIDUALS.	State				
Total Fund Only		Federal	99,318			
		State				
Total Career Resource Network		Federal	99,318			
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Public Charter Schools						
Fund Only						
84282	Public Charter Schools	Federal	1,980,349	66,000	66,000	66,000
		State				
Total Fund Only		Federal	1,980,349	66,000	66,000	66,000
		State				
Total Public Charter Schools		Federal	1,980,349	66,000	66,000	66,000
		State				
Serve America Program						
Fund Only						
94004	Learn and Serve America	Federal	186,006	258,395	258,395	258,395
	A program to assist in developing highquality service-learning programs inelementary and secondary schools to encourage young people to serve their communities.	State				
Total Fund Only		Federal	186,006	258,395	258,395	258,395
		State				
Total Serve America Program		Federal	186,006	258,395	258,395	258,395
		State				
School to Work Opportunities						
Fund Only						
Total Fund Only		Federal				
		State				
Total School to Work Opportunities		Federal				
		State				
FIE Grants						
Fund Only						
84215	Improvement Of Education	Federal	4,880			
	PROVIDE RESOURCES TO SCHOOLS TO INCREASETELECOMMUNICATIONS ACCESS FOR INTERNETAND DESKTOP VIDEOCONFERENCING SERVICES THROUGH THE ICN.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Fund Only		Federal	4,880			
		State				
Total FIE Grants		Federal	4,880			
		State				
Community Learning Centers						
Fund Only						
84287	Title IV - Community Living Centers	Federal	2,631,763	6,154,692	6,154,692	6,154,692
	TO ENABLE RURAL OR INNER CITY SCHOOLS	State				
	TO IMPLEMENT PROJECTS THAT BENEFIT THE ED,					
	HEALTH, SOCIAL SVC, CULTURAL					
	AND RECREATIONAL NEEDS OF THEIR					
	COMMUNITY.					
Total Fund Only		Federal	2,631,763	6,154,692	6,154,692	6,154,692
		State				
Total Community Learning Centers		Federal	2,631,763	6,154,692	6,154,692	6,154,692
		State				
Community Service/Students						
Fund Only						
Total Fund Only		Federal				
		State				
Total Community Service/Students		Federal				
		State				
State Assessment						
Fund Only						
84369	Title VI - State Assessment Program	Federal	5,015,395	6,615,343	6,608,960	6,608,960
	FUNDING FOR THE DEVELOPMENT AND	State				
	ADMINISTRATION OF STATE ASSESSMENTS AND					
	STANDARDS.					
Total Fund Only		Federal	5,015,395	6,615,343	6,608,960	6,608,960
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total State Assessment		Federal	5,015,395	6,615,343	6,608,960	6,608,960
		State				
Adult Education						
Fund Only						
84002	Adult Education	Federal	4,696,947	4,712,329	4,712,329	4,712,329
	Supports adult education	State				
Total Fund Only		Federal	4,696,947	4,712,329	4,712,329	4,712,329
		State				
Total Adult Education		Federal	4,696,947	4,712,329	4,712,329	4,712,329
		State				
Veterans Education						
Fund Only						
64111	Veterans Education	Federal	285,470	317,726	317,726	317,726
	Provides veterans, war orphans and widows educational assistance	State				
99999	Balancing Adjustment	Federal	15,472			
		State				
Total Fund Only		Federal	300,942	317,726	317,726	317,726
		State				
Total Veterans Education		Federal	300,942	317,726	317,726	317,726
		State				
DE Nonfederal Grants						
Fund Only						
84999	Department Of Education Contracts	Federal	33,750	40,000	40,000	40,000
	Contract to provide statistical information to the U.S. Dept. of Education	State				
Total Fund Only		Federal	33,750	40,000	40,000	40,000
		State				
Total DE Nonfederal Grants		Federal	33,750	40,000	40,000	40,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
ESEA Title I						
Fund Only						
84010	E.C.I.A. - Chapter 1	Federal	69,891,959	69,548,263	69,554,455	69,554,455
	To provide assistance to meet the special needs of educationally deprived children	State				
84011	Migrant Education	Federal		2,573,492	2,573,492	2,573,492
	To provide the special educational needs of the children of migratory fishers and agricultural workers	State				
84013	Education-Neglected/Delinquent Children	Federal		502,528	502,528	502,528
	To meet the special needs of institutionalized, neglected or delinquent children for whom the state has educational responsibility	State				
Total Fund Only		Federal	69,891,959	72,624,283	72,630,475	72,630,475
		State				
Total ESEA Title I		Federal	69,891,959	72,624,283	72,630,475	72,630,475
		State				
Title V-State Grants for Innovative Programs						
Fund Only						
84298	ESEA Title 6	Federal	1,068,065	921,054	921,054	921,054
	Provide funding to local education agencies for 1) innovative assistance in the acquisition and use of instructional materials, 2) technology related to the implementation of school bus reform, 3) promising education reform projects promoting higher order thinking skills.	State				
Total Fund Only		Federal	1,068,065	921,054	921,054	921,054
		State				
Total Title V-State Grants for Innovative Programs		Federal	1,068,065	921,054	921,054	921,054
		State				
State Program Improvement Grant						
Fund Only						
84323	State Program Improvement Grant	Federal	1,451,134	1,076,451	1,076,451	1,076,451



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Assists states in establishing and maintaining pre-service and in-service programs to prepare special and regular education, related services, and early intervention personnel to meet the needs of young people with disabilities.		State				
Total Fund Only		Federal	1,451,134	1,076,451	1,076,451	1,076,451
		State				
Total State Program Improvement Grant		Federal	1,451,134	1,076,451	1,076,451	1,076,451
		State				
Title III-English Language Acquisition						
Fund Only						
84365	Title III English Language Acquisition Grants	Federal	1,409,526	2,783,122	2,783,122	2,783,122
TO PROVIDE PROGRAMS FOR STUDENTS WITH LIMITED ENGLISH PROFICIENCY AND FOR MIGRANT STUDENTS.		State				
Total Fund Only		Federal	1,409,526	2,783,122	2,783,122	2,783,122
		State				
Total Title III-English Language Acquisition		Federal	1,409,526	2,783,122	2,783,122	2,783,122
		State				
Emergency Immigrant Education Assistance						
Fund Only						
Total Fund Only		Federal				
		State				
Total Emergency Immigrant Education Assistance		Federal				
		State				
Education Telecommunications Project						
Fund Only						
45312	IMLS-National Leadership Grants	Federal				
		State	46,186	84,012		
84286	Ready to Teach	Federal			30,000	30,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
84295	Ready-To-Learn Television	Federal	96,754	25,000		
	PROVIDE LOCAL BROADCAST AND OUTREACH ACTIVITIES TO IMPROVE THE LEARNING OF ALL YOUNG STUDENTS BUT PARTICULARLY THOSE AT RISK OF EDUCATIONAL FAILURE	State				
Total Fund Only		Federal	96,754	25,000	30,000	30,000
		State	46,186	84,012		
Total Education Telecommunications Project		Federal	96,754	25,000	30,000	30,000
		State	46,186	84,012		
Technology State Grant						
Fund Only						
84318	Technology Literacy Challenge	Federal	2,423,369	1,487,839	1,487,839	1,487,839
	This initiative supports the President's call for every student in every school to be technically literate in the 21st century.	State				
Total Fund Only		Federal	2,423,369	1,487,839	1,487,839	1,487,839
		State				
Total Technology State Grant		Federal	2,423,369	1,487,839	1,487,839	1,487,839
		State				
Evaluating State Educational Technology Programs						
Fund Only						
84318	Technology Literacy Challenge	Federal	401,293	559,971	559,971	559,971
		State				
Total Fund Only		Federal	401,293	559,971	559,971	559,971
		State				
Total Evaluating State Educational Technology Programs		Federal	401,293	559,971	559,971	559,971
		State				
IPTV Educational & Contractual Fund						
Fund Only						
45025	NEA Partnership Agreements	Federal				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	Funding for the production of a documentary focused on the work of Iowa master artists and the art museums of Iowa	State	31,000			
45129	Iowa Humanities Grant	Federal	46,700	25,000	25,000	25,000
	Promotion of local humanities programming	State				
Total Fund Only		Federal	46,700	25,000	25,000	25,000
		State	31,000			
Total IPTV Educational & Contractual Fund		Federal	46,700	25,000	25,000	25,000
		State	31,000			
Library Services/Technology Act						
Fund Only						
45310	Library Services and Technology	Federal	1,865,583	1,992,663	1,992,663	1,992,663
	Provide services to public libraries to strengthen services.	State				
Total Fund Only		Federal	1,865,583	1,992,663	1,992,663	1,992,663
		State				
Total Library Services/Technology Act		Federal	1,865,583	1,992,663	1,992,663	1,992,663
		State				
Gifted/Talented Students in Alternative Schools						
Fund Only						
84206	Gifted & Talented Students Education Grant Program	Federal	446,761	102,618	102,618	102,618
		State				
Total Fund Only		Federal	446,761	102,618	102,618	102,618
		State				
Total Gifted/Talented Students in Alternative Schools		Federal	446,761	102,618	102,618	102,618
		State				
School Infrastructure						
Fund Only						
84215	Improvement Of Education	Federal	12,183,161	10,198,182	10,198,182	10,198,182
	Funding to conduct nationally significant programs to improve the quality of education.	State				



Federal Funds Detail Statement

Iowa Budget Report 2009

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Advanced Placement Incentive						
Fund Only						
84330	Advanced Placement	Federal	364,272	397,264	397,264	397,264
		State				
Total Fund Only		Federal	364,272	397,264	397,264	397,264
		State				
Total Advanced Placement Incentive						
		Federal	364,272	397,264	397,264	397,264
		State				
Class Size Reduction						
Fund Only						
Total Fund Only		Federal				
		State				
Total Class Size Reduction						
		Federal				
		State				
Refugee School Children Grant						
Fund Only						
Total Fund Only		Federal				
		State				
Total Refugee School Children Grant						
		Federal				
		State				
Supportive Employment Services						
Fund Only						
84187	Supported Employment	Federal	285,245	243,000	243,000	243,000
	To provide supported employment services to eligible persons with disabilities to achieve or maintain employment.	State				
Total Fund Only		Federal	285,245	243,000	243,000	243,000
		State				
Total Supportive Employment Services						
		Federal	285,245	243,000	243,000	243,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
State						
Reading First State Grants						
Fund Only						
84357	Reading First State Grants	Federal	5,602,621	9,661,017	9,661,017	9,661,017
	TO ESTABLISH READING PROGRAMS FOR STUDENTS IN K-3 THAT ARE BASED ON SCIENTIFICALLY BASED READING RESEARCH.	State				
Total Fund Only		Federal	5,602,621	9,661,017	9,661,017	9,661,017
State						
Total Reading First State Grants		Federal	5,602,621	9,661,017	9,661,017	9,661,017
State						
Reading Excellence Act						
Fund Only						
Total Fund Only		Federal				
State						
Total Reading Excellence Act		Federal				
State						
DDS Account						
Fund Only						
96001	Social Security Disability Insurance	Federal	18,194,487	18,788,610	19,959,409	19,959,409
	Social Security Disability Insurance funds to determine applicants eligibility to receive disability benefits.	State				
Total Fund Only		Federal	18,194,487	18,788,610	19,959,409	19,959,409
State						
Total DDS Account		Federal	18,194,487	18,788,610	19,959,409	19,959,409
State						
ISOICC						
Fund Only						
Total Fund Only		Federal				
State						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total ISOICC		Federal				
		State				
Transition Outcomes						
Fund Only						
17720	Employment Programs for People with Disabilities	Federal	277,620	62,500		
	Improve transition outcomes for youth with disabilities through blending and/or braiding of federal, state and community resources.	State				
Total Fund Only		Federal	277,620	62,500		
		State				
Total Transition Outcomes		Federal	277,620	62,500		
		State				
Aids Education						
Fund Only						
93938	AIDS Prevention Project	Federal	235,719	257,477	257,477	257,477
	Funding to support the development and implementation of effective health education for human immunodeficiency virus and other important health problems for school-age populations.	State				
Total Fund Only		Federal	235,719	257,477	257,477	257,477
		State				
Total Aids Education		Federal	235,719	257,477	257,477	257,477
		State				
Quality Child Care Initiatives						
Fund Only						
Total Fund Only		Federal				
		State				
Total Quality Child Care Initiatives		Federal				
		State				



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Comprehensive School Reform							
Fund Only							
84332	Comprehensive School Reform		Federal	92,278	419,628	419,628	419,628
	Provides funding for competitive grantawards to local education agencies to adopt or develop comprehensive school reforms based on reliable research and effective practices.		State				
Total Fund Only			Federal	92,278	419,628	419,628	419,628
			State				
Total Comprehensive School Reform			Federal	92,278	419,628	419,628	419,628
			State				
Miscellaneous Federal Grants							
Fund Only							
17600	Mine Health & Safety		Federal	79,207	190,200	190,200	190,200
	To provide annual refresher programs, new miner training, staff development for instructors and curriculum development		State				
42006	Library of Congress-Library Services		Federal	642	382		
			State				
84027	Handicapped - State Grants		Federal	1,146,596			
			State				
84184	Title IV - 21st Century Schools		Federal	673,331	400,000		
			State				
84330	Advanced Placement		Federal	17,225	21,200	21,200	21,200
	Supports the placement of high school students in college level courses.		State				
84336	Teacher Quality Enhancement Grant		Federal		1,400,000	1,400,000	1,400,000
			State				
Total Fund Only			Federal	1,917,001	2,011,782	1,611,400	1,611,400
			State				
Total Miscellaneous Federal Grants			Federal	1,917,001	2,011,782	1,611,400	1,611,400
			State				
Even Start							



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Fund Only						
84213	Even Start	Federal	589,455	401,171	401,171	401,171
	To provide family centered education projects to help parents become full partners in education of their children.	State				
Total Fund Only		Federal	589,455	401,171	401,171	401,171
		State				
Total Even Start		Federal	589,455	401,171	401,171	401,171
		State				
Headstart Collaborative Grant						
Fund Only						
93600	Headstart Collaborative Grant	Federal	140,119	125,000	125,000	125,000
	To provide comprehensive health, educational, social and other services to economically disadvantaged children.	State				
Total Fund Only		Federal	140,119	125,000	125,000	125,000
		State				
Total Headstart Collaborative Grant		Federal	140,119	125,000	125,000	125,000
		State				
School Renovation Program						
Fund Only						
Total Fund Only		Federal				
		State				
Total School Renovation Program		Federal				
		State				
ESEA Title II						
Fund Only						
84281	ESEA Title II	Federal		1,296,281	1,296,281	1,296,281
	To improve the skills of teachers and instruction in the areas of mathematics, science, computer learning, and foreign languages.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
84366	Title II - Teacher/Principal Training	Federal	716,593			
		State				
Total Fund Only		Federal	716,593	1,296,281	1,296,281	1,296,281
		State				
Total ESEA Title II		Federal	716,593	1,296,281	1,296,281	1,296,281
		State				
Bilingual Education Title III						
Fund Only						
Total Fund Only		Federal				
		State				
Total Bilingual Education Title III		Federal				
		State				
Vocational Education Act						
Fund Only						
84048	Vocational Education-State Grants	Federal	11,871,895	11,610,142	11,610,142	11,610,142
	To improve vocational programs for all persons that desire or need education and training for employment	State				
84243	Teacher Preparation Education	Federal	1,327,705	1,264,503	1,264,503	1,264,503
	To provide planning and demonstration grants for development & operation of 4 year programs to provide teacher prep.	State				
Total Fund Only		Federal	13,199,600	12,874,645	12,874,645	12,874,645
		State				
Total Vocational Education Act		Federal	13,199,600	12,874,645	12,874,645	12,874,645
		State				
Homeless Child and Adults						
Fund Only						
84196	Homeless Youth & Children	Federal	469,076	432,895	432,895	432,895



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Provide technical assistance to schooldistricts to make sure that homelesschildren and youth have access to educational opportunities available to other students in the public schoolsystem.	State				
Total Fund Only	Federal	469,076	432,895	432,895	432,895
	State				
Total Homeless Child and Adults	Federal	469,076	432,895	432,895	432,895
	State				
Total Education, Department of	Federal	424,554,288	442,291,117	443,212,400	443,212,400
	State	4,143,839	8,083,648	3,135,635	3,135,635
Regents, Board of					
General Fund					
BOR Universities					
Total BOR Universities	Federal				
	State				
BOR Special Schools					
84027 Handicapped - State Grants	Federal				388,696
	State				
Total BOR Special Schools	Federal				388,696
	State				
BOR Environment					
Total BOR Environment	Federal				
	State				
BOR Higher Education Legislative Special Purpose					
83500 General Research	Federal				15,329,968
	State				
Total BOR Higher Education Legislative Special Purpose	Federal				15,329,968
	State				
SCHS - Spec. Child Health					
13110 Maternal & Child Health	Federal		136,888		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	Provides diagnosis, annual evaluation, treatment plans and follow-up services in cooperation with local physicians and dentists for persons with hemophilia.	State				
13395	Cancer Treatment Research	Federal		36,159		
	Provides comprehensive educational programs in pediatric oncology regarding advancements in the treatment of childhood cancer.	State				
83500	General Research	Federal	3,625,184			
		State				
93994	M & C H Block Grant	Federal		2,328,304		
	Iowa's Title V program providing services for the health, development and well-being of children with special health care needs.	State				
Total SCHS - Spec. Child Health		Federal	3,625,184	2,501,351		
		State				
ISU--Ag Experiment Station						
10203	Agricultural Experimental	Federal	4,125,373	4,028,617		
	Hatch Act funds for enabling the goals of the Experiment Station.	State				
Total ISU--Ag Experiment Station		Federal	4,125,373	4,028,617		
		State				
ISU--Cooperative Extension						
10500	Cooperative Extension Service	Federal	8,800,000	8,800,000		
	Smith-Lever funds to aid in diffusing information on subjects relating to agriculture and home economics.	State				
Total ISU--Cooperative Extension		Federal	8,800,000	8,800,000		
		State				
Iowa School For The Deaf						
10555	School Lunch Program	Federal	44,244	54,000		
	Breakfast and lunch program.	State				
Total Iowa School For The Deaf		Federal	44,244	54,000		
		State				
Iowa Braille And Sight Saving						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
10553	School Breakfast Program	Federal		7,000		
	Breakfast reimbursement.	State				
10555	School Lunch Program	Federal	255,426	9,410		
	Lunch reimbursement.	State				
84027	Handicapped - State Grants	Federal		318,286		
	Miscellaneous blind service programs.	State				
Total Iowa Braille And Sight Saving		Federal	255,426	334,696		
		State				
Total General Fund		Federal	16,850,227	15,718,664		15,718,664
		State				
SUI Restricted						
Fund Only						
83500	General Research	Federal	216,604,848	213,082,000		
	Restricted grants and contracts from various federal agencies.	State				
Total Fund Only		Federal	216,604,848	213,082,000		
		State				
Total SUI Restricted						
		Federal	216,604,848	213,082,000		
		State				
ISD Restricted						
Fund Only						
10555	School Lunch Program	Federal	131,229	142,723		
	Lunch reimbursement.	State				
Total Fund Only		Federal	131,229	142,723		
		State				
Total ISD Restricted						
		Federal	131,229	142,723		
		State				
IBSSS Restricted						
Fund Only						
84027	Handicapped - State Grants	Federal	283,925	271,052		



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Various visually handicapped specializededucational activities and programs.	State				
Total Fund Only	Federal	283,925	271,052		
	State				
Total IBSSS Restricted	Federal	283,925	271,052		
	State				
UNI Restricted Fund Only					
83500 General Research	Federal	24,321,419	23,060,000		
Restricted grants and contracts fromvarious federal agencies.	State				
Total Fund Only	Federal	24,321,419	23,060,000		
	State				
Total UNI Restricted	Federal	24,321,419	23,060,000		
	State				
Local Law Enforcement Grants Fund Only					
Total Fund Only	Federal				
	State				
Total Local Law Enforcement Grants	Federal				
	State				
SUI Organized Activities Fund Only					
Total Fund Only	Federal				
	State				
Total SUI Organized Activities	Federal				
	State				
ISU Restricted					



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Fund Only							
83500	General Research		Federal	143,177,726	147,418,269		
			State				
Total Fund Only			Federal	143,177,726	147,418,269		
			State				
Total ISU Restricted			Federal	143,177,726	147,418,269		
			State				
SUI Auxiliary Enterprises							
Fund Only							
Total SUI Auxiliary Enterprises			Federal				
			State				
SUI Student Loan Funds							
Fund Only							
Total Fund Only			Federal				
			State				
Total SUI Student Loan Funds			Federal				
			State				
ISU Student Loan Funds							
Fund Only							
Total Fund Only			Federal				
			State				
Total ISU Student Loan Funds			Federal				
			State				
SUI Plant Funds							
Fund Only							
Total Fund Only			Federal				
			State				
Total SUI Plant Funds			Federal				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
		State				
UNI Plant Funds						
Fund Only						
Total UNI Plant Funds		Federal				
		State				
Total Regents, Board of		Federal	401,369,374	399,692,708		15,718,664
		State				
Total Education		Federal	865,219,704	877,450,045	481,735,248	497,453,912
		State	5,965,908	9,972,163	3,135,635	5,109,911
Human Services						
Elder Affairs, Department of						
General Fund						
Aging Programs						
16528	Training Grants: Stop Abuse/Assault of Elderly/Disabled	Federal	41,208	19,454		
		State				
17235	Senior Community Service Employment Program	Federal	1,082,127	1,229,470	1,229,470	1,229,470
	For state agency administrative costs and subsidized employment of (55)+ low income program enrollees for job training and employment administered by the Area Agencies on Aging.	State	120,236	130,608	136,607	136,607
93041	Prevention Of Elder Abuse	Federal	50,371	50,894	50,894	50,894
	For state agency elder abuse costs.	State				
93042	Ombudsman Activity	Federal	144,759	180,817	162,609	162,609
	For state agency ombudsman office costs.	State				
93043	Preventive Health	Federal	1,894,019	222,306	222,306	222,306
	For disease prevention and health promotion services administered by Area Agencies on Aging.	State	13,390	13,077	13,076	13,076
93044	Supportive Services	Federal	4,481,625	4,597,388	4,669,816	4,669,816
	For state agency administrative costs & supportive services programs administered by Area Agencies on Aging.	State	371,967	364,116	388,266	388,266
93045	Nutrition	Federal	7,203,469	6,793,021	6,793,021	6,793,021



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	For management, meals, delivery of meals and other nutrition services administered by the Area Agencies on Aging.	State	327,501	304,388	304,388	304,388
93048	Title IV	Federal	767,605	741,929	464,000	464,000
	For state agency discretionary grant costs & related pass through grants & contracts.	State				
93051	Alzheimer's Disease Demonstration Grants to States	Federal	344,899	325,000		
		State				
93052	Caregivers Support Program	Federal		1,731,632	1,731,632	1,731,632
	For the provision of support services & activities on behalf of family & other caregivers to Iowa's frail older population by Area Agencies on Aging.	State				
93053	Nutrition Services Incentive Program	Federal	1,947,927	1,885,641	1,885,641	1,885,641
	For per meal reimbursement of meals served in the form of cash to Area Agencies on Aging.	State				
93779	Health Care Financing Administration	Federal		150,000		
	For state agency administrative costs & funding to provide to support pilot projects for Medicare and Medicaid	State				
Total Aging Programs		Federal	17,958,009	17,927,552	17,209,389	17,209,389
		State	833,094	812,189	842,337	842,337
Total General Fund		Federal	17,958,009	17,927,552	17,209,389	17,209,389
		State	833,094	812,189	842,337	842,337
Senior Living Trust Fund						
Senior Living Trust						
Total Senior Living Trust Fund		Federal				
		State				
Total Elder Affairs, Department of		Federal	17,958,009	17,927,552	17,209,389	17,209,389
		State	833,094	812,189	842,337	842,337
Public Health, Department of						
General Fund						
Addictive Disorders						
Total Addictive Disorders		Federal				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
		State				
Adult Wellness						
Total Adult Wellness		Federal				
		State				
Healthy Children and Families						
Total Healthy Children and Families		Federal				
		State				
Chronic Conditions						
Total Chronic Conditions		Federal				
		State				
Community Capacity						
Total Community Capacity		Federal				
		State				
Elderly Wellness						
Total Elderly Wellness		Federal				
		State				
Environmental Hazards						
Total Environmental Hazards		Federal				
		State				
Infectious Diseases						
Total Infectious Diseases		Federal				
		State				
Injuries						
Total Injuries		Federal				
		State				
Public Protection						
93999 Purchase Of Service Contracts		Federal		1,400		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
		State				
Total Public Protection		Federal		1,400		
		State				
Resource Management						
Total Resource Management		Federal				
		State				
Total General Fund		Federal		1,400		
		State				
Vital Records Modernization						
Fund Only						
93999	Purchase Of Service Contracts	Federal	434,889	270,000	270,000	270,000
	Various purchase requisition for data or services.	State				
Total Fund Only		Federal	434,889	270,000	270,000	270,000
		State				
Total Vital Records Modernization		Federal	434,889	270,000	270,000	270,000
		State				
IDPH Gifts & Grants Fund						
Fund Only						
10557	Women, Infants, And Children	Federal	40,519,427	40,199,783	40,199,783	40,199,783
	Supplemental nutrition program.	State				
10561	State Administration for Food Stamps	Federal	47,779			
	Used for administrative costs associated with the food stamp program.	State				
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal	316,359	60,000	60,000	60,000
	Jail Based treatment initiatives & controlled substance prescription dispensing centralized database.	State				
16710	Public Safety Partnership & Community Policing	Federal	588,019	143,965	143,965	143,965



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	To increase police presence and improve cooperative efforts between law enforcement agencies and members of the community; to expand community policing efforts through the use of technology and other innovative strategies; to increase security and reduce violence in our nation's schools; to address crime and disorder problems; and to otherwise enhance public safety.	State				
20600	State & Community Highway Safety	Federal	43,094	61,581	61,581	61,581
	To provide a coordinated national highway safety program to reduce traffic accidents, deaths, injuries, and property damage.	State				
66032	EPA Radon Control	Federal	288,313	264,016	264,016	264,016
	Development and implementation of programs and projects reducing radon risks.	State				
66707	EPA Lead Certification Program	Federal	383,972	574,155	574,155	574,155
	Assist in developing and carrying out programs that certify contractors engaged in lead-based paint activities and accredit lead-based paint activities training programs and/or require distribution of lead-hazard information prior to renovation.	State				
66951	Environmental Education Grants	Federal	5,730	24,300	24,300	24,300
	To support projects to design, demonstrate, or disseminate practices, methods, or techniques related to environmental education and teacher training.	State				
84186	Drug Free Schools/Communities	Federal	552,953	536,707	536,707	536,707
	Development of projects which improve efforts to prevent the onset or continuation of substance abuse and provide intervention of services to high risk youth.	State				
93110	Regional Delivery Systems	Federal	425,126	654,868	574,725	574,725
	To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.	State				
93116	Tuberculosis Control & Aids	Federal	521,087	510,355	510,355	510,355
	To carrying out tuberculosis control activities designed to prevent transmission of infection and disease.	State				
93127	Emergency Medical Services For Children	Federal	106,126	123,230	123,230	123,230



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.	State				
93130	Primary Care Services	Federal	143,314	174,795	174,795	174,795
	To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues to meet the needs of medically-underserved populations.	State				
93136	Injury Prevention & Control Research	Federal	161,897	414,639	414,639	414,639
	To develop and/or enhance a surveillance system that monitors all blood lead levels; assure that children who are potentially exposed to lead receive follow up care; assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high risk areas in collaboration with other government and community based organizations.	State				
93165	Loan Repayment	Federal	93,838	93,838	93,838	93,838
	To increase the availability of primary health care in health professional shortage areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.	State				
93184	Disabilities Prevention	Federal	503,814	461,370	461,370	461,370
	Disability prevention, intervention & capacity building.	State				
93197	Childhood Lead	Federal	649,662	664,654	664,654	664,654
	To develop and/or enhance a surveillance system that monitors all blood lead levels; assure that children who are potentially exposed to lead receive follow up care; assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high risk areas in collaboration with other government and community based organizations.	State				
93204	Surveillance of Hazardous Substance Emergency Events	Federal	107,284	113,666	113,666	113,666



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	To assist state health departments in developing a state-based surveillance system for monitoring hazardous substance emergency events. This surveillance system will allow the state health department to better understand the public health impact of hazardous substance emergencies by developing, implementing, and evaluating a state-based surveillance system.	State				
93217	Family Planning Projects	Federal	1,170,018	1,145,699	1,145,699	1,145,699
	Family planning, health screening services, sterilization and adolescent services.	State				
93230	Consolidated Knowledge Development and Application	Federal	260,079	3,500	3,500	3,500
	To provide usable knowledge to improve substance abuse services in selected areas.	State				
93234	Brain Injury	Federal	86,841	147,536	147,536	147,536
	To improve access to health and other services for individuals with traumatic brain injury and their families.	State				
93235	Abstinence Education	Federal	388,954	309,600	309,600	309,600
	To enable States to provide abstinence education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on groups that are most likely to bear children out of wedlock.	State				
93240	State Capacity Building	Federal	223,473	379,904	379,904	379,904
	To conduct health consultations, public health assessments, exposure investigations, community involvement, health education, and public health studies.	State				
93241	State Rural Health Flexibility Program	Federal	455,491	576,590	576,590	576,590
	To help States work with rural communities and hospitals to develop and implement a rural health plan, designate critical access hospitals (CAHs), develop integrated networks of care, improve emergency medical services and improve quality, service and organizational performance.	State				
93243	Projects of Regional/Natl Significance	Federal	447,407	727,690	727,690	727,690
	To improve the lives of those affected by alcohol and drug additions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities.	State				
93259	Rural Access To Emergency Devices Grant	Federal	20,692	83,089	83,089	83,089



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	To help partnerships made up of at least three separately owned entities purchase and train first responders, and lay persons on the use of Automated External Defibrillators (AEDs).	State				
93262	Occupational Safety and Health Program	Federal	201,991	307,238	307,238	307,238
	To recognize new hazards; define the magnitude of the problem; follow trends in incidence; target exceptional hazardous workplaces for intervention; and evaluate the effectiveness of prevention efforts.	State				
93268	Immunization Program	Federal	2,612,085	3,222,453	3,222,453	3,222,453
	To establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases.	State				
93275	Substance Abuse and Mental Health Services-Access to Recover	Federal		3,083,833		
		State				
93283	Investigations & Technical Assistance	Federal	22,071,137	20,688,120	20,658,620	20,658,620
	Various prevention and needs assessments contracts.	State				
93301	Small Rural Hospital Improvement Grants	Federal	639,303	714,720	714,720	714,720
	To help small rural hospitals pay for costs related to implementation of PPS; comply with provisions of HIPAA; and reduce medical errors and support quality improvement.	State				
93380	Sexual Violence Prevention & Education Program	Federal	252,469			
	Prevention and education activities to prevent first time perpetration and victimization of sexual violence by conducting assessments of community resources, developing a strategic plan, conducting ongoing sexual violence surveillance and implementing community based programming.	State				
93576	Refugee & Entrant Assistance	Federal	130,039	112,280	112,280	112,280
	Federal funds for refugee preventive health programs.	State				
93888	Specially Selected Health Projects	Federal	476,647			
	To carry out programs that have been selected by the U.S. Congress as being needed for improved health care.	State				
93889	National Bioterrorism Hospital Preparedness Program	Federal	5,112,241	4,872,036	4,872,036	4,872,036
	To ready hospitals and supporting health care systems to deliver coordinated and effective care to victims of terrorism and other public health emergencies.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
93913	Rural Health	Federal	112,068	214,172	214,172	214,172
	To improve health care in rural areas through the establishment of State Offices of Rural Health.	State				
93917	HIV Cares Grants	Federal	2,030,377	2,865,601	2,865,601	2,865,601
	To improve the quality, availability, and organization of health care and support services for individuals and families with Human Immunodeficiency Virus (HIV) disease.	State				
93940	AIDS Prevention Project	Federal	1,665,502	1,636,591	1,636,591	1,636,591
	Assistance in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	State				
93944	HIV/AIDS Surveillance	Federal	116,353	172,738	172,738	172,738
	To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence.	State				
93952	Improving Trauma Care in Rural Areas	Federal	3,208			
	Grants for the purpose of developing, implementing, and improving Statewide trauma care systems.	State				
93959	SAPT Block Grant	Federal	12,908,287	13,587,820	13,587,820	13,587,820
	Treatment, prevention, education, public information, referral, crisis intervention and aftercare services to substance abusers and affected family members.	State				
93977	Preventive Health Services	Federal	679,943	816,116	816,116	816,116
	To reduce morbidity and mortality by preventing cases and complications of sexually transmitted diseases.	State				
93988	Diabetes Program	Federal	255,912	317,789	317,789	317,789
	Funding for diabetes evaluation, prevention, awareness and access to treatment.	State				
93991	Preventive Health Blocks	Federal	1,043,259	1,084,524	1,084,524	1,084,524
	Emergency medical services, rape prevention, community water fluoridation, hypertension, health education, and health incentive programs.	State				
93994	M & C H Block Grant	Federal	7,248,816	6,702,984	6,702,984	6,702,984
	Health services for women, children and adolescents; consultation & assistance to local agencies.	State				
93999	Purchase Of Service Contracts	Federal	271,120	606,973	606,973	606,973



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Various purchase requisitions for data or services.	State				
Total Fund Only	Federal	106,341,506	109,455,518	106,262,042	106,262,042
	State				
Total IDPH Gifts & Grants Fund	Federal	106,341,506	109,455,518	106,262,042	106,262,042
	State				
Group Homes Revolving Loan					
Fund Only					
Total Fund Only	Federal				
	State				
Total Group Homes Revolving Loan	Federal				
	State				
Healthy Iowans Tobacco Trust					
Tobacco Use Prevention/Control					
Total Tobacco Use Prevention/Control	Federal				
	State				
Total Healthy Iowans Tobacco Trust	Federal				
	State				
Drug Information Program					
Fund Only					
16580 Edward Byrne Memorial State & Local Law Enforcement	Federal	887	638,705	638,705	638,705
Jail based treatment initiatives and controlled substance	State				
prescription dispensing centralized database.					
Total Fund Only	Federal	887	638,705	638,705	638,705
	State				
Total Drug Information Program	Federal	887	638,705	638,705	638,705
	State				
Total Public Health, Department of	Federal	106,777,282	110,365,623	107,170,747	107,170,747
	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Human Services, Department of						
General Fund						
General Administration						
10561	State Administration for Food Stamps	Federal	4,427,840	3,881,532	4,888,871	4,888,871
	Used for administrative costs associated with the food stamp program.	State	2,929,456	3,114,389		3,226,654
10565	Commodity Supplemental Food Program	Federal	14,565			
	Used for administrative costs associated with commodity supplemental food program.	State				
10568	Temporary Emergency Food Assistance	Federal	58,375			
	Used for administrative costs associated with temporary emergency food assistance program.	State				
93558	Temporary Assistance For Needy Families	Federal	3,744,000	2,780,908	3,744,000	3,744,000
	Used for administrative costs associated with the Family Investment program.	State	3,744,000	3,744,000		3,744,000
93563	Child Support Enforcement	Federal	2,819,879	2,527,912	1,133,073	1,133,073
	Used for administrative costs associated with child support recoveries.	State	3,405,179	2,455,980		1,100,831
93566	Refugee and Entrant Assistance	Federal	82,762	131,953	115,061	115,061
	Used for administrative costs associated with the Refugee program.	State	85,455	128,968		112,458
93575	Child Care Development Block Grant	Federal	604,932	2,436,885	1,401,064	1,401,064
	Used to provide administrative costs for Child Care Development Block Grant.	State				
93596	Child Care Development Fund	Federal	533,620			
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
93630	Developmental Disabilities Basic Support	Federal	305,562	368,317	368,317	368,317
	Used for administrative costs associated with Developmental Disabilities.	State	35,000	35,000		35,000
93645	Child Welfare Services	Federal	109,824	150,000	150,000	150,000
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State				
93658	Foster Care Title IV-E	Federal	2,838,948	1,917,480	3,303,878	3,303,878
	Provides for the administrative costs associated with the IV-E Foster Care program.	State	1,951,938	1,917,480		3,303,878



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
93659	Adoption Assistance	Federal	337,253			
	Used for administrative costs associated with adoption assistance.	State				
93667	Social Services Block Grant	Federal	1,074,798	1,074,798	1,074,798	1,074,798
	Used to provide direct service and administration of social services.	State	1,074,798	1,074,798		1,074,798
93674	IV-E Independent Living	Federal	63,351			
	Used for administrative expenses related to independent living.	State				
93767	Title XXI - Childrens Health Insurance	Federal	643,101			
	Used for administrative costs associated with the CHIP program.	State				
93778	Medical Assistance	Federal	8,510,242	12,507,419	12,795,845	12,825,036
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	6,719,029	4,460,484		10,102,609
Total General Administration		Federal	26,169,051	27,777,204	28,974,907	29,004,098
		State	19,944,855	16,931,099		22,700,228
HIPAA Implementation						
Field Operations						
10561	State Administration for Food Stamps	Federal	8,878,855	10,873,787	10,821,259	10,707,069
	Used for administrative costs associated with the food stamp program.	State	8,878,855	10,873,787	10,821,260	10,821,260
93558	Temporary Assistance For Needy Families	Federal	21,838,742	17,707,495	17,707,495	17,707,495
	Used for administrative costs associated with the Family Investment program.	State				
93566	Refugee and Entrant Assistance	Federal	22,038	27,999	11,282	11,172
	Used for administrative costs associated with the Refugee program.	State				
93568	Low Income Home Energy Assistance	Federal			35,140	
		State				
93596	Child Care Development Fund	Federal	3,302,818	3,050,067	4,553,936	4,512,018
	To be used to provide child care services and activities to improve availability and quality of child care.	State	2,026,027	1,890,913	2,826,837	2,826,837
93658	Foster Care Title IV-E	Federal	7,476,498	8,583,171	8,617,247	8,557,750
	Used for administrative costs associated with the Title IV-E Foster Care program.	State	7,476,498	8,583,171	8,652,390	8,652,390
93659	Adoption Assistance	Federal	1,444,138	1,595,971	1,708,001	1,689,680



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	Used for administrative costs associated with the Title IV-E Adoption Assistance program.	State	1,444,138	1,595,971	1,707,999	1,707,999
93667	Social Services Block Grant	Federal	1,534,436	6,428,488	6,428,489	6,428,489
	Used for administrative costs associated with the Social Services Block Grant.	State				
93767	Title XXI - Children's Health Insurance	Federal	98,648	111,998	119,895	118,708
	Used for administrative costs associated with the CHIP program.	State	35,768	40,984	43,919	43,919
93778	Medical Assistance	Federal	17,252,629	18,871,653	19,885,477	19,685,033
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	17,252,629	18,871,653	19,885,471	19,885,471
Total Field Operations		Federal	61,848,802	67,250,629	69,888,221	69,417,414
		State	37,113,915	41,856,479	43,937,876	43,937,876
Child Support Recoveries						
93558	Temporary Assistance For Needy Families	Federal	135,222	200,000	200,000	200,000
	Used for administrative costs associated with child support recoveries.	State				
93563	Child Support Enforcement	Federal	24,546,671	48,745,257	39,839,215	39,680,488
	Used for administrative costs associated with child support recoveries.	State	2,268,624	16,714,451	15,398,089	15,398,089
93778	Medical Assistance	Federal	2			
	Used for administrative costs associated with child support recoveries.	State				
Total Child Support Recoveries		Federal	24,681,895	48,945,257	40,039,215	39,880,488
		State	2,268,624	16,714,451	15,398,089	15,398,089
Local Administrative Costs						
10561	State Administration for Food Stamps	Federal	1,279,145	1,434,908	1,254,694	1,254,694
	Used for administrative costs associated with the food stamp program at the local level.	State				
93558	Temporary Assistance For Needy Families	Federal	2,189,830	1,732,616	2,189,830	2,189,830
	Used for administrative costs associated with the Family Investment program at the local level.	State				
93566	Refugee and Entrant Assistance	Federal	3,113	1,181		
	Used for administrative costs associated with the Refugee program at the local level.	State				
93596	Child Care Development Fund	Federal	382,873	381,465	486,837	486,837



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
93658	Foster Care Title IV-E	Federal	953,732	937,960	1,068,498	1,068,498
	Used for administrative costs associated with the Title IV-E foster care program at the local level.	State				
93659	Adoption Assistance	Federal	193,373	225,558	244,773	244,773
	Used for administrative costs associated with the Title IV-E Adoption Assistance program at the local level.	State				
93667	Social Services Block Grant	Federal	681,759	1,138,972	681,758	681,758
	Used for administrative costs associated with the Social Services Block Grant at the local level.	State				
93767	Title XXI - Childrens Health Insurance	Federal	14,149		14,023	14,023
	Used for administrative costs associated with the CHIP program.	State				
93778	Medical Assistance	Federal	2,256,210	2,100,617	2,012,864	2,012,864
	Used for administrative costs associated with the Title XIX (Medicaid) program at the local level.	State				
Total Local Administrative Costs		Federal	7,954,184	7,953,277	7,953,277	7,953,277
		State				
Cherokee MHI						
Total Cherokee MHI		Federal				
		State				
Mt Pleasant MHI						
93770	Medicare Prescription Drug Coverage	Federal	349,014	333,000		333,000
	Federal funds for Dual Diagnosis.	State		66,000		66,000
93778	Medical Assistance	Federal			333,000	
	Federal funds for Dual Diagnosis.	State			66,600	
Total Mt Pleasant MHI		Federal	349,014	333,000	333,000	333,000
		State		66,000	66,600	66,000
Glenwood Resource Center						
72001	Foster Grandparents Program	Federal		211,469	211,469	211,469
	Provides community services to the institution and local community.	State				
94011	Foster Grandparents Program	Federal	210,147			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	Provides community services to the institution and local community.	State				
	Total Glenwood Resource Center	Federal	210,147	211,469	211,469	211,469
		State				
	Woodward Resource Center					
	Total Woodward Resource Center	Federal				
		State				
	Family Investment Program/JOBS					
10561	State Administration for Food Stamps	Federal	2,629,985	3,125,816	2,625,058	2,625,058
	To provide funding for Electronic Benefits Transfer and progressing to statewide implementation for FIP and food stamps.	State	2,574,892	3,045,834		2,538,881
93558	Temporary Assistance For Needy Families	Federal	45,703,168	58,304,900	47,955,969	47,955,969
	To provide services to FIP and PJ participants, and system changes due to welfare reform.	State	33,209,780	31,041,803		31,041,803
93566	Refugee and Entrant Assistance	Federal	79,562	79,000	79,000	79,000
	To provide services to refugees.	State				
93575	Child Care Development Block Grant	Federal	493,431			
	To make grants available to states territories and tribal governments to assist low income families with child care.	State				
93778	Medical Assistance	Federal	1,139,427	735,775	736,651	736,651
	To provide funding to welfare reform technology initiatives to meet federal requirements.	State	306,671	307,488		307,946
	Total Family Investment Program/JOBS	Federal	50,045,573	62,245,491	51,396,678	51,396,678
		State	36,091,343	34,395,125		33,888,630
	Emergency Assistance					
	Total Emergency Assistance	Federal				
		State				
	Medical Assistance					
93566	Refugee and Entrant Assistance	Federal	139,094	1		
	Provide medical services to refugee recipients under the Title XIX program.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
93773	Title XIX - Primary Care	Federal				15,551,698
		State				
93778	Medical Assistance	Federal	1,469,381,548	1,575,018,039	1,627,571,924	1,628,891,298
	Provides medical services to eligibles under Medicaid program.	State	759,777,658	830,780,239	862,501,249	862,501,249
93779	Health Care Financing Administration	Federal			9,093,703	9,093,703
	Provides medical services to eligibles under the Money Follows the Person Grant.	State				2,346,047
Total Medical Assistance		Federal	1,469,520,642	1,575,018,040	1,636,665,627	1,653,536,699
		State	759,777,658	830,780,239	862,501,249	864,847,296
State Children's Health Insurance						
93767	Title XXI - Childrens Health Insurance	Federal	15,059,171	21,199,769	22,902,543	23,565,231
	To provide health insurance to children eligible under the CHIP program.	State	18,009,981	26,992,725	27,114,726	27,114,726
Total State Children's Health Insurance		Federal	15,059,171	21,199,769	22,902,543	23,565,231
		State	18,009,981	26,992,725	27,114,726	27,114,726
Health Insurance Premium Payment						
93778	Medical Assistance	Federal	612,521	673,599	566,338	566,338
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	612,521	673,598		566,338
Total Health Insurance Premium Payment		Federal	612,521	673,599	566,338	566,338
		State	612,521	673,598		566,338
Medical Contracts						
93777	State Survey and Control Program	Federal	5,185,639	6,079,353	9,476,480	9,476,480
	Provides for administrative costs related to performing surveys required by the Title XIX program.	State	1,787,520	2,104,019	2,124,238	2,124,238
93778	Medical Assistance	Federal	29,555,787	28,031,171	29,550,103	29,458,965
	Provides for administration costs under the Medicaid program.	State	12,771,747	12,830,077	13,472,747	13,472,747
93779	Health Care Financing Administration	Federal	350,594	1	422,950	422,950
	Provides for administrative costs under the Medicaid program.	State				422,950
Total Medical Contracts		Federal	35,092,019	34,110,525	39,449,533	39,358,395
		State	14,559,267	14,934,096	15,596,985	16,019,935



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
MH/DD Community Services						
93558	Temporary Assistance For Needy Families	Federal		4,894,052	4,894,052	4,894,052
	To assist in the provision of MH/MR/DD local purchase services.	State				
93667	Social Services Block Grant	Federal	12,503,184	7,595,881	7,609,836	7,609,836
	To assist in the provision of MH/MR/DD local purchase services.	State				
Total MH/DD Community Services		Federal	12,503,184	12,489,933	12,503,888	12,503,888
		State				
Family Support Subsidy						
93631	Child with Disabilities Grant	Federal	135,085	25,200		
	Provides for services to children.	State				
Total Family Support Subsidy		Federal	135,085	25,200		
		State				
MH/DD Redesign						
Total MH/DD Redesign		Federal				
		State				
Volunteers						
93667	Social Services Block Grant	Federal	74,640	74,510	74,593	74,593
	To assist in the provision of volunteer services.	State				
Total Volunteers		Federal	74,640	74,510	74,593	74,593
		State				
Community Based Services						
Total Community Based Services		Federal				
		State				
Child Care Assistance						
10558	Child Care Food Program	Federal				148,711
		State				
93558	Temporary Assistance For Needy Families	Federal	34,861,789	26,232,177	33,132,177	39,583,791
	To provide child care at the local level.	State	5,078,586	5,078,586		5,078,586



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
93575	Child Care Development Block Grant	Federal	22,561,064	17,163,000	17,683,590	17,683,590
	To be used to provide child care services and activities to improve availability and quality of child care.	State	5,078,586	5,078,586		5,078,586
93596	Child Care Development Fund	Federal	20,699,027	20,421,445	23,556,856	23,556,856
	To provide child care at the local level.	State	9,231,452	9,329,786		9,166,448
Total Child Care Assistance		Federal	78,121,880	63,816,622	74,372,623	80,972,948
		State	19,388,624	19,486,958		19,323,620
MI/MR/DD State Cases						
93667	Social Services Block Grant	Federal	200,000			
	Used to provide services to persons with mental illness or mental retardation.	State				
93958	Community Mental Health Services	Federal		200,000		
	Provides grants for mental health portion of the block grant.	State				
Total MI/MR/DD State Cases		Federal	200,000	200,000		
		State				
Adoption Subsidy						
93659	Adoption Assistance	Federal		8,978	32,327,955	32,689,324
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State		8,978	20,062,351	20,062,351
Total Adoption Subsidy		Federal		8,978	32,327,955	32,689,324
		State		8,978	20,062,351	20,062,351
Child and Family Services						
93556	Family Preservation & Support Services Program	Federal	2,662,335	2,671,700	2,621,700	2,621,700
	To fund community based family support services and family preservation services to at risk families.	State	824,756	890,567		873,900
93558	Temporary Assistance For Needy Families	Federal	9,056,359	7,600,000	32,084,430	32,084,430
	To provide emergency services to families.	State				
93645	Child Welfare Services	Federal			2,928,288	2,928,288
	For maintenance and services to children unable to remain in their own homes.	State			1,606,329	1,606,329
93658	Foster Care Title IV-E	Federal	2,210,261	2,795,077	17,138,296	17,298,262
	For maintenance to IV-E eligible children unable to remain in their own home.	State	1,283,337	1,728,433	11,234,728	11,234,728



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
93659	Adoption Assistance	Federal	141,985	16,240		
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	85,592	10,043		
93667	Social Services Block Grant	Federal			961,521	961,521
	To provide services for children unable to remain in their own home.	State				
93778	Medical Assistance	Federal	175,418		(266,000)	(266,000)
	Provides medical services to eligibles under the Medicaid program.	State	316,087			
Total Child and Family Services		Federal	14,246,358	13,083,017	55,468,235	55,628,201
		State	2,509,772	2,629,043	12,841,057	13,714,957
Preparation for Adult Living Services						
Total Preparation for Adult Living Services		Federal				
		State				
Decategorization						
93558	Temporary Assistance For Needy Families	Federal	24,935,956	24,484,430		
	To provide emergency services to families.	State				
93645	Child Welfare Services	Federal	2,764,443	2,928,288		
	For maintenance and services to children unable to remain in their own home.	State	908,089	976,096		
93658	Foster Care Title IV-E	Federal	13,351,585	14,313,175		
	For maintenance to IV-E eligible children unable to remain in their own home.	State	8,675,244	8,851,051		
93659	Adoption Assistance	Federal	28,166,526	34,013,115		
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	15,238,350	21,033,195		
93667	Social Services Block Grant	Federal	963,200	961,521		
	Used to provide for children unable to remain in their own home.	State				
93778	Medical Assistance	Federal	8,367,343			
	Provides medical services to eligibles under the Medicaid program.	State				
Total Decategorization		Federal	78,549,052	76,700,529		
		State	24,821,683	30,860,342		



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total General Fund	Federal	1,875,373,218	2,012,117,049	2,073,128,102	2,097,092,041
	State	935,098,243	1,036,329,133	997,518,933	1,077,640,046
Senior Living Trust Fund					
SLT Medical Supplemental, Alternative Service, Adm					
Total SLT Medical Supplemental, Alternative Service, Adm	Federal				
	State				
Total Senior Living Trust Fund	Federal				
	State				
MI/MR/DD Case Management					
Fund Only					
93778 Medical Assistance	Federal		1	1	1
	State				
Total Fund Only	Federal		1	1	1
	State				
Total MI/MR/DD Case Management	Federal		1	1	1
	State				
Welfare Reform Evaluation					
Fund Only					
Total Fund Only	Federal				
	State				
Total Welfare Reform Evaluation	Federal				
	State				
Electronic Benefit Transfer-State					
Fund Only					
10551 Food Stamps	Federal	260,094,579	294,646,248	294,646,248	294,646,248
For electronic benefit transfer of food assistance.	State				
Total Fund Only	Federal	260,094,579	294,646,248	294,646,248	294,646,248
	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Electronic Benefit Transfer-State		Federal	260,094,579	294,646,248	294,646,248	294,646,248
		State				
Electronic Benefit Transfer						
Fund Only						
Total Fund Only		Federal				
		State				
Total Electronic Benefit Transfer		Federal				
		State				
HealthCare Transformation Fund						
Fund Only						
Total Fund Only		Federal				
		State				
Medical Examinations-Expansion Population						
93778 Medical Assistance		Federal		556,800	556,800	556,800
Provides medical services to people eligible for Medicaid.		State		556,800		556,800
Total Medical Examinations-Expansion Population		Federal		556,800	556,800	556,800
		State		556,800		556,800
Medical Information Hotline						
93778 Medical Assistance		Federal	128,796	150,000	150,000	150,000
Provides medical services to people eligible for Medicaid.		State	42,932	150,000		150,000
Total Medical Information Hotline		Federal	128,796	150,000	150,000	150,000
		State	42,932	150,000		150,000
Insurance Cost Subsidy						
Total Insurance Cost Subsidy		Federal				
		State				
Health Care Premium Implementation						
93778 Medical Assistance		Federal	24,998			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Provides medical services to people eligible for Medicaid.		State	15,421			
Total Health Care Premium Implementation		Federal	24,998			
		State	15,421			
Health Partnership Activities						
93778	Medical Assistance	Federal	704,302	550,001	1,237,264	1,237,264
Provides medical services to people eligible for Medicaid.		State	327,796	550,000		900,000
Total Health Partnership Activities		Federal	704,302	550,001	1,237,264	1,237,264
		State	327,796	550,000		900,000
Audits, Performance Evaluations, Studies						
93778	Medical Assistance	Federal	7,217	400,000	400,000	400,000
Provides medical services to people eligible for Medicaid.		State	7,217	400,000		400,000
Total Audits, Performance Evaluations, Studies		Federal	7,217	400,000	400,000	400,000
		State	7,217	400,000		400,000
IowaCare Administrative Costs						
93778	Medical Assistance	Federal	210,495	908,060	1,077,412	1,077,412
Provides medical services to people eligible for Medicaid.		State	210,495	930,352		1,132,412
Total IowaCare Administrative Costs		Federal	210,495	908,060	1,077,412	1,077,412
		State	210,495	930,352		1,132,412
Provider Incentive Payment Program						
Total Provider Incentive Payment Program		Federal				
		State				
Total HealthCare Transformation Fund		Federal	1,075,808	2,564,861	3,421,476	3,421,476
		State	603,861	2,587,152		3,139,212
Iowa Refugee Service Center						
Fund Only						
93566	Refugee and Entrant Assistance	Federal	590,000	2,105,974	2,105,974	2,105,974



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	Provides for administrative costs associated with the Refugee Assistance program.	State				
93576	Refugee & Entrant Assistance	Federal	290,494	165,000	165,000	165,000
	To introduce change in the services & related resettlement systems of the state.	State				
93584	Refugee & Entrant Assistance-Targeted Assistance	Federal	285,000			
	Provides administrative costs associated with the Refugee program.	State				
Total Fund Only		Federal	1,165,494	2,270,974	2,270,974	2,270,974
		State				
Total Iowa Refugee Service Center		Federal	1,165,494	2,270,974	2,270,974	2,270,974
		State				
Refugee Resettlement						
Fund Only						
93566	Refugee and Entrant Assistance	Federal	180,549	371,439	371,439	371,439
	Used for resettlement of refugees in Iowa and provides services to refugees and sponsors.	State				
Total Fund Only		Federal	180,549	371,439	371,439	371,439
		State				
Total Refugee Resettlement		Federal	180,549	371,439	371,439	371,439
		State				
Developmental Disabilities Grants						
Fund Only						
93630	Developmental Disabilities Basic Support	Federal	487,540	580,000	580,000	580,000
	Provides services to developmentally disabled clients.	State				
Total Fund Only		Federal	487,540	580,000	580,000	580,000
		State				
Total Developmental Disabilities Grants		Federal	487,540	580,000	580,000	580,000
		State				
Child Abuse Project						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
93643	Childrens Justice	Federal		192,088	192,088	192,088
	Provide grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93669	Child Abuse Basic	Federal	238,000	291,563	291,563	291,563
	These are grants to develop programsthat will prevent, identify and treat child abuse and neglect.	State				
93670	Child Abuse & Neglect Discretionary Activities	Federal	700,000			
	To improve the national, state, comm. and family activities.	State				
93672	Child Abuse Challenge	Federal	117,800	707,049	707,049	707,049
	These are grants to develop programsthat will prevent, identify and treat child abuse and neglect.	State				
Total Fund Only		Federal	1,055,800	1,190,700	1,190,700	1,190,700
		State				
Total Child Abuse Project		Federal	1,055,800	1,190,700	1,190,700	1,190,700
		State				
Community MH Block Grant						
Fund Only						
93958	Community Mental Health Services	Federal	3,495,000	3,773,749	3,575,338	3,763,392
	Provide grants for mental health portionof the block grant.	State				
Total Fund Only		Federal	3,495,000	3,773,749	3,575,338	3,763,392
		State				
Total Community MH Block Grant		Federal	3,495,000	3,773,749	3,575,338	3,763,392
		State				
Edna McConnell Clark Foundation						
Fund Only						
Total Fund Only		Federal				
		State				
Total Edna McConnell Clark Foundation		Federal				
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
IV-E Independent Living Grant						
Fund Only						
93674	IV-E Independent Living	Federal	2,048,371	2,355,096	2,355,096	2,432,451
	For maintenance and services to IV-Eeligible children unable to remain in their own homes.	State				
Total Fund Only		Federal	2,048,371	2,355,096	2,355,096	2,432,451
		State				
Total IV-E Independent Living Grant		Federal	2,048,371	2,355,096	2,355,096	2,432,451
		State				
Commodities						
Fund Only						
10568	Temporary Emergency Food Assistance	Federal	482,808	332,440	332,440	332,440
	Provide funds to persons who meet eligible criteria.	State				
Total Fund Only		Federal	482,808	332,440	332,440	332,440
		State				
Total Commodities		Federal	482,808	332,440	332,440	332,440
		State				
Hawk-I Trust Fund						
Fund Only						
93767	Title XXI - Childrens Health Insurance	Federal	35,196,425	45,059,490	52,882,091	52,882,091
	To provide health insurance to children eligible under the CHIP program.	State				
Total Fund Only		Federal	35,196,425	45,059,490	52,882,091	52,882,091
		State				
Total Hawk-I Trust Fund		Federal	35,196,425	45,059,490	52,882,091	52,882,091
		State				
Commodity Supplemental Feeding/Elderly						
Fund Only						
10565	Commodity Supplemental Food Program	Federal	213,484	309,557	309,557	309,557
	Used to provide supplemental commoditieswho meet eligibility requirements.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Fund Only		Federal	213,484	309,557	309,557	309,557
		State				
Total Commodity Supplemental Feeding/Elderly		Federal	213,484	309,557	309,557	309,557
		State				
MH/MR Federal Grants						
Fund Only						
93104	Comprehensive Community Mental Health Services for Children	Federal	141,373		1,500,000	1,500,000
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93230	Consolidated Knowledge Development and Application	Federal	116,200			
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93242	Mental Health Research Grants	Federal	57,483			
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93243	Projects of Regional/Natl Significance	Federal		241,200	142,200	142,200
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93244	Mental Health Training	Federal		217,530	217,530	217,530
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93656	Crisis Nursery	Federal		85,378	85,378	85,378
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93779	Health Care Financing Administration	Federal		1,385,000		
	Funds for system change for community living.	State				
96007	Mental Health Training	Federal		533,000	533,000	533,000
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
Total Fund Only		Federal	315,057	2,462,108	2,478,108	2,478,108
		State				
Total MH/MR Federal Grants		Federal	315,057	2,462,108	2,478,108	2,478,108
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
FEMA						
Fund Only						
97050	Disaster Assistance to Individuals & Households-Other Needs	Federal	150,000			
	Funds used to provide 'other needs assistance' to households where a federal disaster is declared.	State				
Total Fund Only		Federal	150,000			
		State				
Total FEMA						
		Federal	150,000			
		State				
FEMA Mental Health						
Fund Only						
97032	Crisis Counseling	Federal	211,763			
	Mental health services provided to people impacted by disasters.	State				
Total Fund Only		Federal	211,763			
		State				
Total FEMA Mental Health						
		Federal	211,763			
		State				
Food Assistance Access Grant						
Fund Only						
10561	State Administration for Food Stamps	Federal	370,000			
	Used for administrative costs associated with the food stamp program.	State				
Total Fund Only		Federal	370,000			
		State				
Total Food Assistance Access Grant						
		Federal	370,000			
		State				
Child Support Grants						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
93597	Grants to States for Access & Visitation	Federal	107,159	38,760	38,760	38,760
	Grant dollars to be used to evaluate innovative training approaches for child support managers and front line workers.	State				
93601	Child Support Enforcement Demonstration	Federal		57,215	57,215	57,215
	To design and carry out special projects of regional and national significance relating to improving child support enforcement.	State				
Total Fund Only		Federal	107,159	95,975	95,975	95,975
		State				
Total Child Support Grants		Federal	107,159	95,975	95,975	95,975
		State				
Empowerment Zones						
Fund Only						
93585	Empowerment Zones	Federal		185,000		
	Provide financial aid and economic assistance to local entities to revitalize distressed urban neighborhood	State				
Total Fund Only		Federal		185,000		
		State				
Total Empowerment Zones		Federal		185,000		
		State				
Family Support Project						
Fund Only						
Total Fund Only		Federal				
		State				
Total Family Support Project		Federal				
		State				
MH Services for the Homeless-Path						
Fund Only						
93150	Project for Transition from Homeless	Federal	340,370			
	Provide grants for services to the homeless.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
93244	Mental Health Training	Federal		300,000	300,000	300,000
	Provides grants to assist mentally ill who are homeless through a variety of service options.	State				
Total Fund Only		Federal	340,370	300,000	300,000	300,000
		State				
Total MH Services for the Homeless-Path		Federal	340,370	300,000	300,000	300,000
		State				
IowaCare Fund						
Fund Only						
93778	Medical Assistance	Federal	63,606,451	64,876,081	57,406,073	68,174,464
		State				
Total Fund Only		Federal	63,606,451	64,876,081	57,406,073	68,174,464
		State				
Total IowaCare Fund		Federal	63,606,451	64,876,081	57,406,073	68,174,464
		State				
Medicare/Medicaid Institution Clearing						
Fund Only						
93773	Title XIX - Primary Care	Federal		100,000	100,000	100,000
		State				
Total Fund Only		Federal		100,000	100,000	100,000
		State				
Total Medicare/Medicaid Institution Clearing		Federal		100,000	100,000	100,000
		State				
Total Human Services, Department of		Federal	2,245,969,877	2,433,590,768	2,495,443,618	2,530,441,357
		State	935,702,104	1,038,916,285	997,518,933	1,080,779,258
Veterans Affairs, Department of						
General Fund						
Iowa Veterans Home						
64009	Veterans Medical Care Benefits	Federal		200	200	200



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	V.A. reimbursement for Vet's Home medical care.	State				
64012	Veteran's Prescription Service	Federal	686,381	385,800	385,800	385,800
	V.A. reimbursement for Vet's Home pharmaceuticals.	State				
64014	Vets State Domiciliary Care	Federal	1,124,874	1,114,499	1,114,499	1,114,499
	V.A. reimbursement for Vet's Home domiciliary care.	State				
64015	Vets State Nursing Home Care	Federal	12,543,692	12,634,863	12,634,863	12,634,863
	V.A. reimbursement for Vet's Home nursing care.	State				
93774	Medicare - Part B	Federal	1,085,549	658,000	658,000	658,000
	Medicare part - B fee for service.	State				
Total Iowa Veterans Home		Federal	15,440,496	14,793,362	14,793,362	14,793,362
		State				
Total General Fund		Federal	15,440,496	14,793,362	14,793,362	14,793,362
		State				
Iowa Veterans Cemetery						
Fund Only						
Total Iowa Veterans Cemetery		Federal				
		State				
Total Veterans Affairs, Department of		Federal	15,440,496	14,793,362	14,793,362	14,793,362
		State				
Total Human Services		Federal	2,386,145,665	2,576,677,305	2,634,617,116	2,669,614,855
		State	936,535,198	1,039,728,474	998,361,270	1,081,621,595
Justice System						
Attorney General						
General Fund						
General Office A.G.						
16588	Stop Violence Against Women	Federal	74,817	67,662	67,662	67,662
	Federal VAWA program funds.	State				
16710	Public Safety Partnership & Community Policing	Federal	10,838			
	Federal COPS grant funds.	State				
Total General Office A.G.		Federal	85,655	67,662	67,662	67,662
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Victim Assistance Grants						
16575	Victim Assistance Act	Federal	3,932,189	3,691,842	3,691,842	3,691,842
	Federal Victim Assistance program funds.	State				
16588	Stop Violence Against Women	Federal	1,405,790	1,332,064	1,285,582	1,285,582
	Federal VAWA program funds.	State				
16740	Statewide Automated Victim Information Notification	Federal	657,175	625,000		
		State				
93671	Family Violence Grant	Federal	1,079,210	1,089,408	1,089,408	1,089,408
	Federal Family Violence program funds.	State				
Total Victim Assistance Grants		Federal	7,074,364	6,738,314	6,066,832	6,066,832
		State				
Total General Fund		Federal	7,160,019	6,805,976	6,134,494	6,134,494
		State				
Victim Compensation Fund						
Fund Only						
16575	Victim Assistance Act	Federal	207,850	235,878	194,308	194,308
	Federal Victim Compensation grant funds for claims payments.	State				
16576	Crime Victim Compensation	Federal	2,359,000	2,359,000	2,359,000	2,359,000
		State				
93671	Family Violence Grant	Federal	57,465	57,337	57,337	57,337
		State				
Total Fund Only		Federal	2,624,315	2,652,215	2,610,645	2,610,645
		State				
Total Victim Compensation Fund		Federal	2,624,315	2,652,215	2,610,645	2,610,645
		State				
Total Attorney General		Federal	9,784,334	9,458,191	8,745,139	8,745,139
		State				
Civil Rights Commission						
General Fund						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Civil Rights Commission						
14401	HUD Discrimination Complaints	Federal	129,250	179,873	225,000	225,000
	To support staff and operations of the Civil Rights Commission in regard to the resolution of housing complaints.	State				
30002	Job Discrimination - Special Projects	Federal	717,219	675,876	639,000	639,000
	To support staff and operations of the Civil Rights Commission in regard to resolution of employment related complaints.	State				
Total Civil Rights Commission		Federal	846,469	855,749	864,000	864,000
		State				
Total General Fund		Federal	846,469	855,749	864,000	864,000
		State				
Total Civil Rights Commission		Federal	846,469	855,749	864,000	864,000
		State				
Corrections, Department of						
General Fund						
CBC District II						
Total CBC District II		Federal				
		State				
CBC District V						
Total CBC District V		Federal				
		State				
CBC District VI						
Total CBC District VI		Federal				
		State				
Mt. Pleasant Inst.						
Total Mt. Pleasant Inst.		Federal				
		State				
Total General Fund		Federal				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
State						
Offender Re-Entry Program						
Fund Only						
16202	Offender Re-Entry	Federal	275,425	225,000		
		State				
Total Fund Only		Federal	275,425	225,000		
		State				
Total Offender Re-Entry Program		Federal	275,425	225,000		
		State				
Prison Rape Elimination Grant						
Fund Only						
16735	Protecting Inmates/Safeguarding Communities Grants Program	Federal	252,017	125,000	125,000	125,000
		State				
Total Fund Only		Federal	252,017	125,000	125,000	125,000
		State				
Total Prison Rape Elimination Grant		Federal	252,017	125,000	125,000	125,000
		State				
Violent Offender/Truth						
Fund Only						
Total Fund Only		Federal				
		State				
Total Violent Offender/Truth		Federal				
		State				
Criminal Alien Assistance Program						
Fund Only						
16572	State Criminal Alien Assistance	Federal	389,248	100,000	100,000	100,000
Reimbursement for aliens in the prisonsystem.Used to implement a paperlessmedical records system.		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Fund Only		Federal	389,248	100,000	100,000	100,000
		State				
Total Criminal Alien Assistance Program		Federal	389,248	100,000	100,000	100,000
		State				
Sex Offender Enhancement Program						
Fund Only						
Total Fund Only		Federal				
		State				
Total Sex Offender Enhancement Program		Federal				
		State				
Corrections Training Fund						
Fund Only						
16202	Offender Re-Entry	Federal	74,129	225,000		
		State				
Total Fund Only		Federal	74,129	225,000		
		State				
Total Corrections Training Fund		Federal	74,129	225,000		
		State				
Transition Training Youth Offender						
Fund Only						
84331	Incarcerated Youth Training	Federal	177,204	189,648	189,648	189,648
	Designed to develop and provide service to work with young adult offenders (18- 25) who have a secondary school diploma or its equivalent. Focus on literacy, life, job skills, post secondary degree, and employment counseling.	State				
Total Fund Only		Federal	177,204	189,648	189,648	189,648
		State				
Total Transition Training Youth Offender		Federal	177,204	189,648	189,648	189,648
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Corrections, Department of		Federal	1,168,023	864,648	414,648	414,648
		State				
Judicial Branch						
General Fund						
Judicial Branch						
13000	Dept Of Health And Human Serv. Juvenile Court Improvement grant.	Federal	344,641	515,599	515,599	515,599
		State				
16000	Department Of Justice Drug Court implementation.	Federal				415,000
		State				
16526	Violence Against Women Act of 2000; Public Law 106-386	Federal	6,245			
		State				
16590	Project Picture Perfect	Federal	668,258	1,136,565	1,136,565	1,136,565
		State				
93586	State Court Improvement Program	Federal		43,755		
		State				
Total Judicial Branch		Federal	1,019,144	1,695,919	1,652,164	2,067,164
		State				
Total General Fund		Federal	1,019,144	1,695,919	1,652,164	2,067,164
		State				
Total Judicial Branch		Federal	1,019,144	1,695,919	1,652,164	2,067,164
		State				
Law Enforcement Academy						
General Fund						
Iowa Law Enforcement Academy						
Total Iowa Law Enforcement Academy		Federal				
		State				
Total General Fund		Federal				
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Law Enforcement Academy		Federal				
		State				
Public Defense, Department of						
General Fund						
Compensation and Expense						
12401 National Guard Operations/Maintenance		Federal	714,882	40,000	40,000	40,000
Special Operations funding.		State				
Total Compensation and Expense		Federal	714,882	40,000	40,000	40,000
		State				
Public Defense, Department of						
12400 National Guard Military Construction		Federal	1,898,800	2,500,000	2,500,000	2,500,000
Various construction projects.		State				
12401 National Guard Operations/Maintenance		Federal	31,511,067	34,436,885	33,490,011	33,620,630
Operations & maintenance or Air & Army National Guard Facilities located in Iowa.		State				
12405 National Guard Drug Interdiction		Federal	80,917	80,520	80,520	80,520
		State				
Total Public Defense, Department of		Federal	33,490,784	37,017,405	36,070,531	36,201,150
		State				
Homeland Security & Emergency Mgmt. Division						
97042 Emergency Management Performance Grants		Federal	838,805	856,099		
Emergency Management Performance Grants		State				
Total Homeland Security & Emergency Mgmt. Division		Federal	838,805	856,099		
		State				
Total General Fund		Federal	35,044,471	37,913,504	36,110,531	36,241,150
		State				
Counterdrug Asset Forfeiture						
Fund Only						
Total Fund Only		Federal				
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Counterdrug Asset Forfeiture		Federal				
		State				
Hazard Mitigation #1121						
Fund Only						
Total Fund Only		Federal				
		State				
Total Hazard Mitigation #1121		Federal				
		State				
FFY 2005 Homeland Security Grant Program						
Fund Only						
97067	Homeland Security Grant Program	Federal	8,503,281	8,144,773	8,144,773	8,144,773
		State				
97078	Buffer Zone Protection Plan (BZPP)	Federal	25,413			
		State				
Total Fund Only		Federal	8,528,694	8,144,773	8,144,773	8,144,773
		State				
Total FFY 2005 Homeland Security Grant Program		Federal	8,528,694	8,144,773	8,144,773	8,144,773
		State				
Hazard Mitigation #1133						
Fund Only						
Total Fund Only		Federal				
		State				
Total Hazard Mitigation #1133		Federal				
		State				
Disaster #1133						
Fund Only						
Total Fund Only		Federal				
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Disaster #1133		Federal				
		State				
Homeland Security Grant Program (HSGP) - interest						
Fund Only						
97067	Homeland Security Grant Program	Federal	552,570	13,242,432	13,242,432	13,242,432
		State				
97078	Buffer Zone Protection Plan (BZPP)	Federal	1,422	188,674	188,674	188,674
		State				
Total Fund Only		Federal	553,992	13,431,106	13,431,106	13,431,106
		State				
Total Homeland Security Grant Program (HSGP) - interest		Federal	553,992	13,431,106	13,431,106	13,431,106
		State				
National Guard Facilities Improvement Fund						
Fund Only						
12401	National Guard Operations/Maintenance	Federal		48	48	48
	Special operations funding	State				
Total Fund Only		Federal		48	48	48
		State				
Total National Guard Facilities Improvement Fund		Federal		48	48	48
		State				
Military Operations Fund						
Fund Only						
12401	National Guard Operations/Maintenance	Federal	350	24	24	24
	Special operations funding	State				
Total Fund Only		Federal	350	24	24	24
		State				
Total Military Operations Fund		Federal	350	24	24	24
		State				
Pre disaster mitigation - Competitive						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Fund Only						
97017	Pre Disaster Mitigation Competitive Grants	Federal	554,663	1,683,440	2,525,127	2,525,127
		State				
Total Fund Only		Federal	554,663	1,683,440	2,525,127	2,525,127
		State				
Total Pre disaster mitigation - Competitive		Federal	554,663	1,683,440	2,525,127	2,525,127
		State				
Tax-Exempt Bonds Proceeds Rest						
DPD-Armory Maintenance						
Total DPD-Armory Maintenance		Federal				
		State				
Total Tax-Exempt Bonds Proceeds Rest		Federal				
		State				
CDC-Preparedness & Response Bioterrorism						
Fund Only						
Total Fund Only		Federal				
		State				
Total CDC-Preparedness & Response Bioterrorism		Federal				
		State				
Oct.97 Snow #1191/Hazmit						
Fund Only						
Total Fund Only		Federal				
		State				
Total Oct.97 Snow #1191/Hazmit		Federal				
		State				
Power Plant Funds						
Fund Only						
Total Power Plant Funds		Federal				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
		State				
Hazard Mitigation						
Fund Only						
97039	Hazard Mitigation Grants	Federal		3	3	3
		State				
Total Fund Only		Federal		3	3	3
		State				
Total Hazard Mitigation		Federal		3	3	3
		State				
Flood Mitigation Assistance						
Fund Only						
97029	Flood Mitigation Assistance	Federal	82,862	172,436	167,824	167,824
		State				
97092	Repetitive Flood Claims	Federal	57,362	83,469	83,469	83,469
		State				
Total Fund Only		Federal	140,224	255,905	251,293	251,293
		State				
Total Flood Mitigation Assistance		Federal	140,224	255,905	251,293	251,293
		State				
Pre-Disaster Mitigation						
Fund Only						
Total Fund Only		Federal				
		State				
Total Pre-Disaster Mitigation		Federal				
		State				
Indirect Cost Pool						
Fund Only						
Total Fund Only		Federal				
		State				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Indirect Cost Pool	Federal				
	State				
State and Local Assistance					
Fund Only					
Total Fund Only	Federal				
	State				
Total State and Local Assistance	Federal				
	State				
DOJ-Terrorism					
Fund Only					
Total Fund Only	Federal				
	State				
Total DOJ-Terrorism	Federal				
	State				
2001 #1367/Public Assistance					
Fund Only					
Total Fund Only	Federal				
	State				
Total 2001 #1367/Public Assistance	Federal				
	State				
2001 #1367/Hazmit					
Fund Only					
Total Fund Only	Federal				
	State				
Total 2001 #1367/Hazmit	Federal				
	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
1998 Storm #1230/Pub. Asst.						
Fund Only						
Total Fund Only		Federal				
		State				
Total 1998 Storm #1230/Pub. Asst.		Federal				
		State				
1998 Storm #1230/Hazmit						
Fund Only						
Total Fund Only		Federal				
		State				
Total 1998 Storm #1230/Hazmit		Federal				
		State				
Hazardous Material Transfer Uniform Safety Act						
Fund Only						
20703	Hazardous Materials Transport	Federal	204,938	389,979	204,938	204,938
	Hazardous materials funds passed to the State to be used for planning and training.	State				
Total Fund Only		Federal	204,938	389,979	204,938	204,938
		State				
Total Hazardous Material Transfer Uniform Safety Act		Federal	204,938	389,979	204,938	204,938
		State				
93 Summer Flood						
Fund Only						
Total Fund Only		Federal				
		State				
Total 93 Summer Flood		Federal				
		State				
2002 Dr1420/Public Assistance						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Fund Only						
97036	Public Assistance Grants	Federal	185,318			
		State				
Total Fund Only		Federal	185,318			
		State				
Total 2002 Dr1420/Public Assistance		Federal	185,318			
		State				
2002 Dr1420/Hasmit						
Fund Only						
Total Fund Only		Federal				
		State				
Total 2002 Dr1420/Hasmit		Federal				
		State				
E.M.D. Performance Grant						
Fund Only						
97042	Emergency Management Performance Grants	Federal	1,601,251	1,148,133	1,886,925	1,886,925
		State				
Total Fund Only		Federal	1,601,251	1,148,133	1,886,925	1,886,925
		State				
Total E.M.D. Performance Grant		Federal	1,601,251	1,148,133	1,886,925	1,886,925
		State				
Title III,Haz Mat Train Fund						
Fund Only						
Total Fund Only		Federal				
		State				
Total Title III,Haz Mat Train Fund		Federal				
		State				
1999 Storm #1277/Public Assistance						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Fund Only						
Total Fund Only		Federal				
		State				
Total 1999 Storm #1277/Public Assistance		Federal				
		State				
1999 Storm #1277/Hazmit						
Fund Only						
Total Fund Only		Federal				
		State				
Total 1999 Storm #1277/Hazmit		Federal				
		State				
1999 Storm #1282/Public Assistance						
Fund Only						
97036 Public Assistance Grants		Federal	22,463			
		State				
Total Fund Only		Federal	22,463			
		State				
Total 1999 Storm #1282/Public Assistance		Federal	22,463			
		State				
1999 Storm #1282/Hazmit						
Fund Only						
Total Fund Only		Federal				
		State				
Total 1999 Storm #1282/Hazmit		Federal				
		State				
EMD-EPA Grant						
Fund Only						
66810 Chemical Emergency Preparation & Preservation		Federal	13,908	1,959	1,959	

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	State				
Total Fund Only	Federal	13,908	1,959	1,959	
	State				
Total EMD-EPA Grant	Federal	13,908	1,959	1,959	
	State				
EMD-02 Federal Supplemental					
Fund Only					
Total Fund Only	Federal				
	State				
Total EMD-02 Federal Supplemental	Federal				
	State				
Iowa Burst Alert					
Fund Only					
Total Fund Only	Federal				
	State				
Total Iowa Burst Alert	Federal				
	State				
Emergency Operations Center - Phase II					
Fund Only					
Total Fund Only	Federal				
	State				
Total Emergency Operations Center - Phase II	Federal				
	State				
Urban Area Security Initiative					
Fund Only					
97008 Urban Area Security Initiative	Federal	368,315	673,387		
	State				
Total Fund Only	Federal	368,315	673,387		



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
State					
Total Urban Area Security Initiative	Federal	368,315	673,387		
State					
2004 Distribution #1518 Public Assist.					
Fund Only					
97036 Public Assistance Grants	Federal	12,701,333	12,950,129	15,298,505	15,298,505
State					
Total Fund Only	Federal	12,701,333	12,950,129	15,298,505	15,298,505
State					
Total 2004 Distribution #1518 Public Assist.	Federal	12,701,333	12,950,129	15,298,505	15,298,505
State					
2004 Dist. #1518/Hazmit					
Fund Only					
97039 Hazard Mitigation Grants	Federal	343,267	507,424	507,424	507,424
State					
Total Fund Only	Federal	343,267	507,424	507,424	507,424
State					
Total 2004 Dist. #1518/Hazmit	Federal	343,267	507,424	507,424	507,424
State					
Homeland Security Grant Programs					
Fund Only					
97004 State Domestic Preparedness	Federal	3,725,030	537,247	537,247	537,247
State					
Total Fund Only	Federal	3,725,030	537,247	537,247	537,247
State					
Total Homeland Security Grant Programs	Federal	3,725,030	537,247	537,247	537,247
State					
Military Construction					



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Fund Only						
Total Fund Only		Federal				
		State				
Total Military Construction		Federal				
		State				
Total Public Defense, Department of		Federal	63,988,217	77,637,061	78,899,903	79,028,563
		State				
Public Safety, Department of						
General Fund						
Public Safety Administration						
Public Safety DCI						
16000	Department Of Justice	Federal	315,858	187,292	187,292	445,892
	Federal funds to update criminal histories and purchase related equipment.	State		20,810	20,810	20,810
16543	Internet Crimes Against Juveniles (DOJ)	Federal	138,769	300,000	300,000	300,000
		State				
16564	Criminal Lab Improvement	Federal	90,953	1,613		
		State				
99999	Balancing Adjustment	Federal		93,231		
		State				
Total Public Safety DCI		Federal	545,580	582,136	487,292	745,892
		State		20,810	20,810	20,810
Narcotics Enforcement						
16220	Law Enforcement Assistance-Narcotics and Dangerous Drugs	Federal	65,978	86,032	86,032	86,032
		State				
Total Narcotics Enforcement		Federal	65,978	86,032	86,032	86,032
		State				
DPS Fire Marshal						
14000	Dept Of Housing And Urban Dev	Federal		7,500	7,500	7,500
	Federal payments for inspections of selected federal properties by the Fire Marshals Office.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
97044	Homeland Security-Fire fighter assistance	Federal	6,057			
		State				
Total DPS Fire Marshal		Federal	6,057	7,500	7,500	7,500
		State				
Iowa State Patrol						
16000	Department Of Justice	Federal	107,685	67,000	67,000	67,000
	Federal funds received from U.S. DOJ for a portion of the cost of adding 12 newtroopers to the Highway Patrol.	State				
20600	State & Community Highway Safety	Federal	955,582	1,079,482	1,086,183	1,086,183
	National Highway Safety Act funds to support the Governors statewide highway safety program.	State		60,000	60,000	60,000
Total Iowa State Patrol		Federal	1,063,267	1,146,482	1,153,183	1,153,183
		State		60,000	60,000	60,000
Fire Service						
83547	Fema Terrorism Preparedness Grant	Federal	48,142			
	Training for terrorism response of volunteer fire departments.	State				
Total Fire Service		Federal	48,142			
		State				
Total General Fund		Federal	1,729,024	1,822,150	1,734,007	1,992,607
		State		80,810	80,810	80,810
Asset Sharing Fund - Federal						
Fund Only						
16000	Department Of Justice	Federal	973,279	100,000	100,000	100,000
	Federal asset sharing funds.	State				
Total Fund Only		Federal	973,279	100,000	100,000	100,000
		State				
Total Asset Sharing Fund - Federal		Federal	973,279	100,000	100,000	100,000
		State				
HIDTA Funds						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Fund Only						
16502	Narcotics Control Assistance	Federal	2,047,517	1,850,000	1,850,000	1,850,000
	High Intensity Drug Traffic Area Grant.	State				
Total Fund Only		Federal	2,047,517	1,850,000	1,850,000	1,850,000
		State				
Total HIDTA Funds		Federal	2,047,517	1,850,000	1,850,000	1,850,000
		State				
Federal Marijuana Eradication						
Fund Only						
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal	8,000	21,000	21,000	21,000
	Federal funds for eradicating marijuana	State				
Total Fund Only		Federal	8,000	21,000	21,000	21,000
		State				
Total Federal Marijuana Eradication		Federal	8,000	21,000	21,000	21,000
		State				
School Infrastructure						
Fund Only						
Total School Infrastructure		Federal				
		State				
Nat Highway Safety Act Funds						
Fund Only						
20600	State & Community Highway Safety	Federal	3,646,564	3,301,000	3,301,000	3,301,000
	National Highway Safety Act funds to support the Governor's statewide highway safety programs.	State				
Total Fund Only		Federal	3,646,564	3,301,000	3,301,000	3,301,000
		State				
Total Nat Highway Safety Act Funds		Federal	3,646,564	3,301,000	3,301,000	3,301,000
		State				
Total Public Safety, Department of		Federal	8,404,384	7,094,150	7,006,007	7,264,607



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
		State		80,810	80,810	80,810
Total Justice System		Federal	85,210,571	97,605,719	97,581,861	98,384,121
		State		80,810	80,810	80,810
Transportation						
Transportation, Department of						
General Fund						
Public Transit Assistance						
Total Public Transit Assistance		Federal				
		State				
Railroad / Rail Assistance						
Total Railroad / Rail Assistance		Federal				
		State				
State Aviation Approp						
20106 Airport Improvement Program - Faa		Federal	126,026	1,000		
Funds are used to support aviation system planning and AWOS.		State				
Total State Aviation Approp		Federal	126,026	1,000		
		State				
Total General Fund		Federal	126,026	1,000		
		State				
Rebuild Iowa Infrastructure Fund						
Aviation Improvements						
20106 Airport Improvement Program - Faa		Federal	591,113	1,000		
		State				
Total Aviation Improvements		Federal	591,113	1,000		
		State				
Total Rebuild Iowa Infrastructure Fund		Federal	591,113	1,000		
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Public Transit Assistance Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	2,715,202			
		State				
20500	Transportation of Elderly & Handicapped	Federal	5,644,332			
		State				
20505	Urban Mass Transit-Technical Studies	Federal	262,247			
		State				
20509	Public Transit-Nonurban Areas	Federal	9,115,716	1,000,000		
		State				
20513	Capital Assistance Program for Elderly/Disabled	Federal	957,376			
		State				
20514	Transit Planning and Research	Federal	7,163			
		State				
20515	State Planning and Research	Federal	675,700			
		State				
20516	Job Access - Reverse Commute	Federal	2,109,623			
		State				
Total Fund Only		Federal	21,487,359	1,000,000		
		State				
Total Public Transit Assistance Fund		Federal	21,487,359	1,000,000		
		State				
Primary Road Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	265,032,333	188,247,000	188,247,000	188,247,000
	Funding for highway construction in the primary road system.	State				
Total Fund Only		Federal	265,032,333	188,247,000	188,247,000	188,247,000
		State				
Total Primary Road Fund		Federal	265,032,333	188,247,000	188,247,000	188,247,000
		State				
Farm to Market Road Fund						



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Fund Only							
20205	Highway Research, Planning & Construction		Federal	37,101,240	26,000,000	26,000,000	26,000,000
	Funding for highway construction in the farm-to-market system.		State				
Total Fund Only			Federal	37,101,240	26,000,000	26,000,000	26,000,000
			State				
Total Farm to Market Road Fund			Federal	37,101,240	26,000,000	26,000,000	26,000,000
			State				
DOT Operations							
Motor Vehicle Division							
20217	Motor Carrier Safety Assistance		Federal	3,367,875	50,000	50,000	50,000
	To defray the costs for labor, supplies and equipment required for truck safety inspections.		State				
Total Motor Vehicle Division			Federal	3,367,875	50,000	50,000	50,000
			State				
Personnel Reimbursement							
Total DOT Operations			Federal	3,367,875	50,000	50,000	50,000
			State				
Other Federal Funds Cities/Counties							
Fund Only							
20205	Highway Research, Planning & Construction		Federal	62,542,829	45,000,000	45,000,000	45,000,000
	Construction and reconstruction of roads for cities and towns.		State				
Total Fund Only			Federal	62,542,829	45,000,000	45,000,000	45,000,000
			State				
Total Other Federal Funds Cities/Counties			Federal	62,542,829	45,000,000	45,000,000	45,000,000
			State				
DOT - SIB Fund							
Fund Only							
20205	Highway Research, Planning & Construction		Federal	75,000	1,000		



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Funds for the State Infrastructure Bank account. For roadway weather information equipment and to assist local transit agencies.	State				
Total Fund Only	Federal	75,000	1,000		
	State				
Total DOT - SIB Fund	Federal	75,000	1,000		
	State				
State Aviation Fund					
Fund Only					
20106 Airport Improvement Program - Faa	Federal		150,000		
	State				
Total Fund Only	Federal		150,000		
	State				
Total State Aviation Fund	Federal		150,000		
	State				
Total Transportation, Department of	Federal	390,323,775	260,450,000	259,297,000	259,297,000
	State				
Total Transportation	Federal	390,323,775	260,450,000	259,297,000	259,297,000
	State				
Capital					
Cultural Affairs Capital					
Rebuild Iowa Infrastructure Fund					
Battle Flags					
Total Battle Flags	Federal				
	State				
Total Rebuild Iowa Infrastructure Fund	Federal				
	State				
Total Cultural Affairs Capital	Federal				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
		State				
Natural Resources Capital						
Tax-Exempt Bonds Proceeds Rest						
DNR-Restore The Outdoors						
Total DNR-Restore The Outdoors		Federal				
		State				
State Park Infrastructure Renovations						
15916 Acquisition, Development & Planning		Federal	124,080			
		State				
Total State Park Infrastructure Renovations		Federal	124,080			
		State				
Total Tax-Exempt Bonds Proceeds Rest		Federal	124,080			
		State				
Fish And Wildlife Trust Fund						
F&G-Capitals						
Total Fish And Wildlife Trust Fund		Federal				
		State				
Endowment for Iowa's Health Fund						
DNR Lakes Restoration & Water Quality						
66600 Consolidated Environmental Programs Support		Federal	32,873			
		State				
Total DNR Lakes Restoration & Water Quality		Federal	32,873			
		State				
Total Endowment for Iowa's Health Fund		Federal	32,873			
		State				
Environment First Fund						
GIS Information for Watershed						
15611 Wildlife Restoration		Federal	37,650			
		State				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total GIS Information for Watershed	Federal	37,650			
	State				
Water Quality Monitoring					
Lake Dredging					
66600 Consolidated Environmental Programs Support	Federal	170,071			
	State				
Total Lake Dredging	Federal	170,071			
	State				
Marine Fuel Tax Projects					
Total Environment First Fund	Federal	207,721			
	State				
Iowa Infrastructure Account					
RIIF-Marine Fuel Tx Caps FY00					
DNR Capitals-Infrastructure Fd					
Total DNR Capitals-Infrastructure Fd	Federal				
	State				
RIIF-Marine Fuel Tx Caps FY99					
Total Iowa Infrastructure Account	Federal				
	State				
Total Natural Resources Capital	Federal	364,674			
	State				
Public Defense Capital					
Rebuild Iowa Infrastructure Fund					
Waterloo Aviation Readiness Center/Addition/Alter					
Total Waterloo Aviation Readiness Center/Addition/Alter	Federal				
	State				
Spencer Armory Addition/Alteration					
Total Spencer Armory Addition/Alteration	Federal				
	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Ottumwa Armory Addition/Alteration						
12400	National Guard Military Construction	Federal		750,000		
		State				
Total Ottumwa Armory Addition/Alteration		Federal		750,000		
		State				
Camp Dodge Water Treatment Facility Upgrade						
Total Camp Dodge Water Treatment Facility Upgrade		Federal				
		State				
National Guard Future Construction Investment						
Total National Guard Future Construction Investment		Federal				
		State				
Camp Dodge Armed Forces Readiness Center Addition/						
12400	National Guard Military Construction	Federal		12	12	12
		State				
Total Camp Dodge Armed Forces Readiness Center Addition/		Federal		12	12	12
		State				
Newton Readiness Center Addition/Alteration						
12400	National Guard Military Construction	Federal		400,000		
		State				
Total Newton Readiness Center Addition/Alteration		Federal		400,000		
		State				
Eagle Grove Readiness Center Addition/Alteration						
12400	National Guard Military Construction	Federal		400,000		
		State				
Total Eagle Grove Readiness Center Addition/Alteration		Federal		400,000		
		State				
Facility/Armory Maintenance (RIIF)						
12400	National Guard Military Construction	Federal		1,500,000	1,750,000	
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Facility/Armory Maintenance (RIIF)		Federal		1,500,000	1,750,000	
		State				
Camp Dodge Water Project - Phase 3 (RIIF)						
12400 National Guard Military Construction		Federal		901,000	1,645,000	1,645,000
		State				
Total Camp Dodge Water Project - Phase 3 (RIIF)		Federal		901,000	1,645,000	1,645,000
		State				
Iowa City Readiness Center - Phase 4 (RIIF)						
Total Iowa City Readiness Center - Phase 4 (RIIF)		Federal				
		State				
Waterloo Aviation Readiness Center - Phase 2 (RIIF)						
12400 National Guard Military Construction		Federal		1,750,000		
		State				
Total Waterloo Aviation Readiness Center - Phase 2 (RIIF)		Federal		1,750,000		
		State				
Camp Dodge Electrical Distribution System Upgrade/						
12400 National Guard Military Construction		Federal			2,099,000	
		State				
Total Camp Dodge Electrical Distribution System Upgrade/		Federal			2,099,000	
		State				
Davenport Aviation Readiness Center Renovation and						
12400 National Guard Military Construction		Federal			1,500,000	
		State				
Total Davenport Aviation Readiness Center Renovation and		Federal			1,500,000	
		State				
Perry Readiness Center Addition/Alteration						
12400 National Guard Military Construction		Federal			900,000	
		State				
Total Perry Readiness Center Addition/Alteration		Federal			900,000	
		State				



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Audubon Readiness Center Addition/Alteration							
12400	National Guard Military Construction		Federal			900,000	
			State				
Total Audubon Readiness Center Addition/Alteration			Federal			900,000	
			State				
Mount Pleasant Readiness Center Addition/Alteratio							
12400	National Guard Military Construction		Federal			900,000	
			State				
Total Mount Pleasant Readiness Center Addition/Alteratio			Federal			900,000	
			State				
Knoxville Readiness Center Addition/Alteration							
12400	National Guard Military Construction		Federal			900,000	
			State				
Total Knoxville Readiness Center Addition/Alteration			Federal			900,000	
			State				
Shenandoah Readiness Center Addition/Alteration							
12400	National Guard Military Construction		Federal			900,000	
			State				
Total Shenandoah Readiness Center Addition/Alteration			Federal			900,000	
			State				
Charles City Readiness Center Addition/Alteration							
12400	National Guard Military Construction		Federal			900,000	
			State				
Total Charles City Readiness Center Addition/Alteration			Federal			900,000	
			State				
Oelwein Readiness Center Addition/Alteration							
12400	National Guard Military Construction		Federal			900,000	
			State				
Total Oelwein Readiness Center Addition/Alteration			Federal			900,000	
			State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Iowa Falls Readiness Center Addition/Alteration						
12400 National Guard Military Construction		Federal			900,000	
		State				
Total Iowa Falls Readiness Center Addition/Alteration		Federal			900,000	
		State				
Camp Dodge Swimming Pool Pavilion						
12400 National Guard Military Construction		Federal			750,000	
		State				
Total Camp Dodge Swimming Pool Pavilion		Federal			750,000	
		State				
Armory Maintenance						
Total Armory Maintenance		Federal				
		State				
Boone Armory						
Total Boone Armory		Federal				
		State				
DPD-Ft.Dodge Readiness Center						
DPD-Iowa City Readiness Center						
Total DPD-Iowa City Readiness Center		Federal				
		State				
Camp Dodge Storm Shelter & office space						
97039 Hazard Mitigation Grants		Federal			1,512,000	
		State				
Total Camp Dodge Storm Shelter & office space		Federal			1,512,000	
		State				
Newton Readiness Center Construction Design (Phase						
12400 National Guard Military Construction		Federal			1,500,000	
		State				
Total Newton Readiness Center Construction Design (Phase		Federal			1,500,000	



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	State				
Total Rebuild Iowa Infrastructure Fund	Federal		5,701,012	17,956,012	1,645,012
	State				
Vertical Infrastructure Fund					
Armory Maintenance (VIF)					
Total Armory Maintenance (VIF)	Federal				
	State				
DPD-Fort Dodge Readiness Center VIFund					
Total DPD-Fort Dodge Readiness Center VIFund	Federal				
	State				
DPD-Facility Maintenance. VIFund.					
Total DPD-Facility Maintenance. VIFund.	Federal				
	State				
DPD-Camp Dodge Water Treatment VIFund.					
Total DPD-Camp Dodge Water Treatment VIFund.	Federal				
	State				
Total Vertical Infrastructure Fund	Federal				
	State				
Tax-Exempt Bonds Proceeds Rest					
Armory Maintenance (RestrCap1)					
Total Armory Maintenance (RestrCap1)	Federal				
	State				
DPD - Boone Armory					
Total DPD - Boone Armory	Federal				
	State				
DPD-Ft.Dodge Readiness Center					
Total DPD-Ft.Dodge Readiness Center	Federal				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	State				
DPD-Waterloo Armory					
Total DPD-Waterloo Armory	Federal				
	State				
Total Tax-Exempt Bonds Proceeds Rest	Federal				
	State				
Endowment for Iowa's Health Restricted Capitals Fu					
DPD-Iowa City Readiness Center (RestrCap2)					
12400 National Guard Military Construction	Federal		2,850,000	2,850,000	2,850,000
	State				
Total DPD-Iowa City Readiness Center (RestrCap2)	Federal		2,850,000	2,850,000	2,850,000
	State				
Waterloo Aviation Readiness Center/Addition/Alter					
Total Waterloo Aviation Readiness Center/Addition/Alter	Federal				
	State				
Spencer Armory Addition/Alteration (RestrCap2)					
12400 National Guard Military Construction	Federal		300,000	300,000	300,000
	State				
Total Spencer Armory Addition/Alteration (RestrCap2)	Federal		300,000	300,000	300,000
	State				
Camp Dodge Water Treatment Facility Upgrade (Restr					
Total Camp Dodge Water Treatment Facility Upgrade (Restr	Federal				
	State				
Camp Dodge Electrical Distribution System Upgrade/					
12400 National Guard Military Construction	Federal				2,099,000
	State				
Total Camp Dodge Electrical Distribution System Upgrade/	Federal				2,099,000
	State				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Endowment for Iowa's Health Restricted Capitals Fu	Federal		3,150,000	3,150,000	5,249,000
	State				
Total Public Defense Capital	Federal		8,851,012	21,106,012	6,894,012
	State				
Education Capital					
Rebuild Iowa Infrastructure Fund					
Parker Building Remodel					
Total Parker Building Remodel	Federal				
	State				
Total Rebuild Iowa Infrastructure Fund	Federal				
	State				
Tax-Exempt Bonds Proceeds Rest					
Digital TV Conversion					
Total Digital TV Conversion	Federal				
	State				
Total Tax-Exempt Bonds Proceeds Rest	Federal				
	State				
Total Education Capital	Federal				
	State				
Veterans Affairs Capitals					
Rebuild Iowa Infrastructure Fund					
Veterans Dining Facility					
Total Veterans Dining Facility	Federal				
	State				
Veterans Home Infrastructure Improvements and Cons					
64005 State Nursing Home Construction	Federal			1,602,384	
	State			20,555,329	
Total Veterans Home Infrastructure Improvements and Cons	Federal			1,602,384	



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
	State			20,555,329	
Total Rebuild Iowa Infrastructure Fund	Federal			1,602,384	
	State			20,555,329	
Fiscal Year 2009 Tax-Exempt Restricted Capitals Fu					
Veterans Home Infrastructure Improvements and Cons					
64005 State Nursing Home Construction	Federal				22,118,823
	State				
Total Veterans Home Infrastructure Improvements and Cons	Federal				22,118,823
	State				
Total Fiscal Year 2009 Tax-Exempt Restricted Capitals Fu	Federal				22,118,823
	State				
Iowa Infrastructure Account					
Veterans Dining Facility					
Total Veterans Dining Facility	Federal				
	State				
Total Iowa Infrastructure Account	Federal				
	State				
Iowa Veterans Trust Fund					
Fund Only					
Total Fund Only	Federal				
	State				
Iowa Veterans Cemetery					
64203 State Veterans Cemetery Grants	Federal		7,625,038		
	State				
Total Iowa Veterans Cemetery	Federal		7,625,038		
	State				
Total Iowa Veterans Trust Fund	Federal		7,625,038		
	State				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Endowment for Iowa's Health Restricted Capitals Fu					
Iowa Veterans Home Capitals-Restricted Fund					
64005 State Nursing Home Construction	Federal			2,967,328	2,967,328
	State			1,597,792	1,597,792
Total Iowa Veterans Home Capitals-Restricted Fund	Federal			2,967,328	2,967,328
	State			1,597,792	1,597,792
Total Endowment for Iowa's Health Restricted Capitals Fu	Federal			2,967,328	2,967,328
	State			1,597,792	1,597,792
Total Veterans Affairs Capitals	Federal		7,625,038	4,569,712	25,086,151
	State			22,153,121	1,597,792
Blind Capitals, Department for the					
Rebuild Iowa Infrastructure Fund					
Blind Orientation Center Remodeling					
Total Blind Orientation Center Remodeling	Federal				
	State				
Total Rebuild Iowa Infrastructure Fund	Federal				
	State				
Total Blind Capitals, Department for the	Federal				
	State				
Total Capital	Federal	364,674	16,476,050	25,675,724	31,980,163
	State			22,153,121	1,597,792



Total Cash Receipts and Expenditures

Total Cash Receipts

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Administrative Services, Department of				
Administrative Services				
Fund Only	165,057,268	158,198,841	178,001,510	178,001,510
Administrative Services, Dept.	4,584,794	4,972,577	5,157,023	5,157,023
Utilities	353,954	203,000	347,000	347,000
Total Administrative Services	169,996,015	163,374,418	183,505,533	183,505,533
State Accounting Trust Accounts				
Fund Only	991,575,400	780,190,000	780,190,000	780,190,000
Unemployment Compensation- State Standing	16,713	0	0	0
Total State Accounting Trust Accounts	991,592,114	780,190,000	780,190,000	780,190,000
Agriculture and Land Stewardship				
Agriculture and Land Stewardship				
Fund Only	10,446,186	10,551,981	10,601,981	10,551,981
Farm Management Demonstration	136,850	120,000	120,000	120,000
Cost Share	1,791	2,000	2,000	2,000
Farm to School Program	0	29,000	29,000	29,000
GF-Administrative Division	10,460,326	11,647,185	11,566,185	11,566,185
Total Agriculture and Land Stewardship	21,045,153	22,350,166	22,319,166	22,269,166
Loess Hills Development & Conservation Authority				
Fund Only	601,296	581,000	581,000	581,000
Total Loess Hills Development & Conservation Authority	601,296	581,000	581,000	581,000
Agriculture - Corn Promotion				
Fund Only	9,533,825	4,660,608	4,660,608	4,660,608
Total Agriculture - Corn Promotion	9,533,825	4,660,608	4,660,608	4,660,608
Agriculture - Egg Council				
Fund Only	951,582	368,000	368,000	368,000
Total Agriculture - Egg Council	951,582	368,000	368,000	368,000
Agriculture - Soybean Promotion				
Fund Only	16,634,344	13,000,000	13,000,000	13,000,000
Total Agriculture - Soybean Promotion	16,634,344	13,000,000	13,000,000	13,000,000
Agriculture - Turkey Marketing Council				
Fund Only	334,482	200,000	200,000	200,000
Total Agriculture - Turkey Marketing Council	334,482	200,000	200,000	200,000



Total Cash Receipts (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Agriculture Development Authority				
Agriculture - Development Authority				
Fund Only	985,517	648,855	648,855	648,855
Total Agriculture - Development Authority	985,517	648,855	648,855	648,855
Attorney General				
Justice, Department of				
Fund Only	12,716,394	11,813,315	11,765,745	11,866,854
General Office A.G.	11,638,827	13,415,907	13,630,907	13,415,907
Victim Assistance Grants	10,251,153	9,938,314	9,266,832	9,266,832
Legal Services Poverty Grants	450,000	0	0	0
Total Justice, Department of	35,056,373	35,167,536	34,663,484	34,549,593
Consumer Advocate				
Consumer Advocate	35,168	37,305	37,305	37,305
Total Consumer Advocate	35,168	37,305	37,305	37,305
Auditor of State				
Auditor Of State				
Auditor of State - General Office	7,136,462	7,862,115	8,180,586	7,862,115
Total Auditor Of State	7,136,462	7,862,115	8,180,586	7,862,115
Blind, Iowa Commission for the				
Blind, Department of				
Fund Only	151,906	121,510	121,510	121,510
Department for the Blind	8,570,701	8,269,114	8,269,114	8,269,114
Total Blind, Department of	8,722,608	8,390,624	8,390,624	8,390,624
Iowa Ethics & Campaign Disclosure Board				
Campaign Finance Disclosure Commission				
Iowa Ethics & Campaign Disclosure Board	1,237	800	800	800
Total Campaign Finance Disclosure Commission	1,237	800	800	800
Civil Rights Commission				
Civil Rights Commission				
Civil Rights Commission	884,160	890,749	899,000	899,000
Total Civil Rights Commission	884,160	890,749	899,000	899,000
College Student Aid Commission				
College Student Aid Commission				
Fund Only	67,316,956	71,228,760	72,906,583	72,906,583
Tuition Grant Program-Standing	23,549	20,000	20,000	20,000
Vocational Technical Tuition Grant	150	6,000	6,000	6,000
College Work Study	11	0	0	0
National Guard Benefits Program	3,238	2,500	0	0
Iowa Grants	0	200	0	0
Teacher Shortage Forgivable Loan	285,000	0	0	0
Total College Student Aid Commission	67,628,904	71,257,460	72,932,583	72,932,583



Total Cash Receipts (Continued)

Function		FY 2008	FY 2009	FY 2009
Appropriation Type	FY 2007 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Commerce, Department of				
Alcoholic Beverages				
Fund Only	193,317,294	196,537,200	196,526,200	196,526,200
Alcoholic Beverages Operations	1,259,600	1,170,056	1,154,295	1,154,295
Total Alcoholic Beverages	194,576,894	197,707,256	197,680,495	197,680,495
Banking Division				
Fund Only	62,305	51,000	68,178	68,178
Banking Division	143,633	75,000	75,000	75,000
Total Banking Division	205,938	126,000	143,178	143,178
Credit Union Division				
Credit Union Division	0	50,000	0	0
Total Credit Union Division	0	50,000	0	0
Insurance Division				
Fund Only	481,681	263,550	39,000	39,000
Insurance Division	8,963,565	6,640,135	6,587,635	6,587,635
Total Insurance Division	9,445,247	6,903,685	6,626,635	6,626,635
Professional Licensing & Regulation				
Fund Only	312,810	324,176	294,961	294,961
Professional Licensing Bureau	895,682	1,044,554	1,058,578	1,058,578
Total Professional Licensing & Regulation	1,208,492	1,368,730	1,353,539	1,353,539
Utilities Division				
Fund Only	4,985,198	4,425,000	4,425,000	4,425,000
Utilities Division	436,426	421,132	371,132	371,132
Total Utilities Division	5,421,623	4,846,132	4,796,132	4,796,132
Corrections, Department of				
Community Based Corrections District 1				
CBC District I	3,652,897	3,459,799	3,219,377	2,991,161
Total Community Based Corrections District 1	3,652,897	3,459,799	3,219,377	2,991,161
Community Based Corrections District 2				
CBC District II	2,391,698	2,186,217	2,186,217	1,919,693
Total Community Based Corrections District 2	2,391,698	2,186,217	2,186,217	1,919,693
Community Based Corrections District 3				
CBC District III	1,082,705	1,040,053	1,058,237	857,878
Total Community Based Corrections District 3	1,082,705	1,040,053	1,058,237	857,878
Community Based Corrections District 4				
CBC District IV	839,554	816,731	816,731	525,000
Total Community Based Corrections District 4	839,554	816,731	816,731	525,000
Community Based Corrections District 5				
CBC District V	4,952,054	4,783,592	4,783,592	4,427,899
Total Community Based Corrections District 5	4,952,054	4,783,592	4,783,592	4,427,899



Total Cash Receipts (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Community Based Corrections District 6				
CBC District VI	3,374,029	4,048,949	4,048,949	3,554,208
Total Community Based Corrections District 6	3,374,029	4,048,949	4,048,949	3,554,208
Community Based Corrections District 7				
CBC District VII	1,937,290	1,888,459	1,888,459	1,656,227
Total Community Based Corrections District 7	1,937,290	1,888,459	1,888,459	1,656,227
Community Based Corrections District 8				
CBC District VIII	1,231,980	1,325,000	1,325,000	1,025,000
Total Community Based Corrections District 8	1,231,980	1,325,000	1,325,000	1,025,000
Corrections-Central Office				
Fund Only	2,383,460	1,320,652	870,651	870,651
Corrections Administration	947,538	2,001	2,001	2,001
Corrections Education	0	6	6	6
Total Corrections-Central Office	3,330,998	1,322,659	872,658	872,658
Corrections - Fort Madison				
Fund Only	77,872	117,600	117,600	117,600
Ft. Madison Institution	1,829,767	2,000,105	1,639,785	142,500
Total Corrections - Fort Madison	1,907,640	2,117,705	1,757,385	260,100
Corrections - Anamosa				
Fund Only	423,261	475,344	475,344	475,344
Anamosa Institution	389,743	609,999	91,513	91,513
Total Corrections - Anamosa	813,005	1,085,343	566,857	566,857
Corrections - Oakdale				
Fund Only	2,982,181	2,291,368	2,291,368	2,291,368
Oakdale Institution	161,531	442,545	333,000	333,000
Total Corrections - Oakdale	3,143,712	2,733,913	2,624,368	2,624,368
Corrections - Newton				
Fund Only	130,084	72,301	72,301	72,301
Newton Institution	690,536	201,396	44,501	44,501
Total Corrections - Newton	820,620	273,697	116,802	116,802
Corrections - Mt Pleasant				
Fund Only	226,105	225,000	225,000	225,000
Mt. Pleasant Inst.	168,429	244,039	124,941	124,941
Total Corrections - Mt Pleasant	394,535	469,039	349,941	349,941
Corrections - Rockwell City				
Fund Only	39,864	22,200	22,200	22,200
Rockwell City Institution	623,935	621,596	621,597	621,597
Total Corrections - Rockwell City	663,800	643,796	643,797	643,797
Corrections - Clarinda				
Fund Only	78,435	80,000	80,000	80,000
Clarinda Institution	1,782,484	1,848,521	1,848,521	1,848,521



Total Cash Receipts (Continued)

Function		FY 2008	FY 2009	FY 2009
Appropriation Type	FY 2007 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Total Corrections - Clarinda	1,860,919	1,928,521	1,928,521	1,928,521
Corrections - Mitchellville				
Fund Only	65,079	64,010	10	10
Mitchellville Institution	534,460	137,362	21,175	21,175
Total Corrections - Mitchellville	599,539	201,372	21,185	21,185
Corrections - Industries				
Fund Only	21,489,839	20,609,749	20,609,749	20,609,749
Total Corrections - Industries	21,489,839	20,609,749	20,609,749	20,609,749
Corrections - Farm Account				
Fund Only	808,360	915,000	861,000	861,000
Total Corrections - Farm Account	808,360	915,000	861,000	861,000
Corrections - Fort Dodge				
Fund Only	428,680	438,148	438,148	438,148
Ft. Dodge Institution	135,043	200,443	126,345	126,345
Total Corrections - Fort Dodge	563,722	638,591	564,493	564,493
Cultural Affairs, Department of				
Cultural Affairs, Department of				
Fund Only	1,044,163	1,248,880	1,248,880	1,248,880
Arts Council	637,242	583,000	583,000	583,000
Historical Society	1,392,442	1,351,406	1,329,531	1,329,531
Administrative Division - Cultural Affairs	1,536	0	0	0
Historic Sites	14,997	0	0	0
Records Center Rent - GF	0	12,928	12,928	12,928
Iowa Caucus Project	0	357,480	292,500	292,500
Total Cultural Affairs, Department of	3,090,381	3,553,694	3,466,839	3,466,839
Economic Development, Department of				
Economic Development, Department of				
Fund Only	190,579,043	192,924,311	171,667,006	186,667,006
Economic Development Administration	419,404	435,546	435,546	0
Business Development	3,259,447	3,978,985	3,978,985	0
Environmental Advocates NPDS Elimination System Pe	0	100,000	0	0
DED Programs-GIVF	5,004,375	0	0	0
COG Assistance	97,265	50,000	50,000	20,000
Cultural Trust Fund-GIVF	1,000,000	0	0	0
Community Development Block Grant	1,949,104	2,988,922	2,988,922	0
Economic Development Operations	0	0	0	8,505,953
Targeted Industries-GIVF	0	3,900,000	3,900,000	900,000
Total Economic Development, Department of	202,308,638	204,377,764	183,020,459	196,092,959



Total Cash Receipts (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Iowa Finance Authority				
Iowa Finance Authority				
Fund Only	17,286,341	27,166,394	16,226,294	16,226,294
Total Iowa Finance Authority	17,286,341	27,166,394	16,226,294	16,226,294
Education, Department of				
Education, Department of				
Fund Only	281,750,136	291,361,611	290,602,374	290,602,374
Administration	1,447,349	1,573,842	1,559,439	1,559,439
Vocational Education Administration	535,219	576,613	576,613	576,613
Board of Educational Examiners	1,317,983	1,669,333	1,669,333	1,669,333
School Food Service	107,305,333	107,976,208	107,976,208	107,976,208
Teacher Quality/Student Achievement	3,941	0	0	0
State Library	215,093	15,999	15,999	15,999
Library Service Areas	50,000	50,000	50,000	50,000
Reading Recovery Program	211,046	175,000	175,000	175,000
Early Head Start Pilot Projects	0	400,000	0	0
Empowerment Board - School Ready	13,985,764	12,803,250	12,803,250	12,803,250
Total Education, Department of	406,821,863	416,601,856	415,428,216	415,428,216
Vocational Rehabilitation				
Fund Only	19,339,983	20,636,894	22,152,549	22,152,549
Vocational Rehabilitation DOE	20,981,061	27,590,180	28,157,142	28,157,142
Independent Living	278,150	241,182	241,182	241,182
Total Vocational Rehabilitation	40,599,194	48,468,256	50,550,873	50,550,873
Iowa Public Television				
Fund Only	15,990,555	12,508,468	11,749,100	11,749,100
Iowa Public Television	426,218	737,071	687,051	687,051
Total Iowa Public Television	16,416,774	13,245,539	12,436,151	12,436,151
Elder Affairs, Department of				
Elder Affairs, Department of				
Aging Programs	27,347,831	26,639,062	25,837,930	25,837,930
Total Elder Affairs, Department of	27,347,831	26,639,062	25,837,930	25,837,930
Energy Independence				
Office of Energy Independence				
Fund Only	24,670,000	1,000,000	25,037,500	25,637,500
Total Office of Energy Independence	24,670,000	1,000,000	25,037,500	25,637,500
Iowa Workforce Development				
Iowa Workforce Development				
Fund Only	798,984,062	761,853,354	754,261,836	754,261,836
IWD General Fund - Operations	3,060,521	2,852,748	3,495,135	3,495,135
ACS-Job Service Administration Fund	9,591,899	0	0	0
Workforce Development Field Offices	0	0	0	0



Total Cash Receipts (Continued)

Function		FY 2008	FY 2009	FY 2009
Appropriation Type	FY 2007 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Total Iowa Workforce Development	811,636,482	764,706,102	757,756,971	757,756,971
Executive Council				
Executive Council				
Performance of Duty FY 05	39,510	0	0	0
Performance of Duty FY 06	(54,919)	0	0	0
Performance of Duty FY 07	23,696,729	0	0	0
Performance Of Duty	0	100,000	100,000	100,000
Total Executive Council	23,681,319	100,000	100,000	100,000
Legislative Branch				
House of Representatives				
House	0	1,400	0	0
Total House of Representatives	0	1,400	0	0
Joint Expenses of Legislature				
Joint Legislative Expenses	0	600	0	0
Total Joint Expenses of Legislature	0	600	0	0
Legislative Services Agency				
Fund Only	24,156	58,000	58,000	58,000
Legislative Services Agency	68,791	5,000	5,000	5,000
Total Legislative Services Agency	92,947	63,000	63,000	63,000
Iowa Telecommunications & Technology Commission				
Iowa Communications Network				
Fund Only	35,167,391	31,050,783	31,769,413	31,769,413
Total Iowa Communications Network	35,167,391	31,050,783	31,769,413	31,769,413
Governor/Lt. Governor's Office				
Governor's Office				
Fund Only	98,881	98,606	98,606	98,606
Governor/Lt. Governor's Office	86,013	0	0	0
Administrative Rules Coordinator	0	65,765	65,765	65,765
Terrace Hill Quarters	26,494	72,542	72,542	72,542
State-Federal Relations	200,042	200,042	200,042	200,042
Total Governor's Office	411,430	436,955	436,955	436,955
Governor's Office of Drug Control Policy				
Office of Drug Control Policy				
Fund Only	5,576,591	5,078,921	4,449,909	4,449,909
Drug Policy Coordinator	449,679	448,429	531,956	531,956
Total Office of Drug Control Policy	6,026,269	5,527,350	4,981,865	4,981,865
Public Health, Department of				
Public Health, Department of				
Fund Only	121,507,846	124,046,872	120,804,721	120,804,721
Addictive Disorders	857,000	841,000	841,000	841,000
Healthy Children and Families	1,311,814	2,114,692	2,114,692	2,114,692
Chronic Conditions	406,973	5,093,386	5,028,963	5,028,963



Total Cash Receipts (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Environmental Hazards	1,761,554	1,907,650	1,901,000	1,901,000
Public Protection	8,386,816	14,269,857	13,134,595	13,134,595
Resource Management	39,500	255,000	255,000	255,000
Tobacco Use Prevention/Control	1,495	0	0	0
Total Public Health, Department of	134,272,998	148,528,457	144,079,971	144,079,971
Human Rights, Department of				
Human Rights, Department of				
Fund Only	62,670,475	81,296,589	85,488,258	85,488,258
Human Rights Administration	346,066	331,013	331,013	331,013
Asian and Pacific Islanders	6,038	0	0	0
Deaf Services	7,414	16,189	0	0
Persons with Disabilities	89,253	92,329	92,329	92,329
Latino Affairs	95,305	150,596	0	0
Status of Women	60	100	100	100
Status of African Americans	5,356	0	0	0
Criminal & Juvenile Justice	287,777	91,133	91,133	91,133
Total Human Rights, Department of	63,507,743	81,977,949	86,002,833	86,002,833
Human Services, Department of				
Human Services - General Administration				
Fund Only	10,142,782	11,076,150	10,708,739	10,974,148
General Administration	29,652,527	32,019,061	33,721,829	33,477,020
Total Human Services - General Administration	39,795,309	43,095,211	44,430,568	44,451,168
Human Services - Field Operations				
Fund Only	15,744,329	16,929,754	19,768,028	19,768,028
Field Operations	64,653,104	138,972,398	73,634,004	73,163,197
Child Support Recoveries	48,368,345	49,801,770	40,621,729	40,463,002
Local Administrative Costs	7,954,184	23,228,937	16,161,656	16,161,656
Total Human Services - Field Operations	136,719,961	228,932,859	150,185,417	149,555,883
Human Services - Toledo Juvenile Home				
Toledo Juvenile Home	1,266,928	1,382,404	1,404,831	1,404,831
Total Human Services - Toledo Juvenile Home	1,266,928	1,382,404	1,404,831	1,404,831
Human Services - Eldora Training School				
Eldora Training School	2,818,306	3,336,211	3,128,976	3,128,976
Total Human Services - Eldora Training School	2,818,306	3,336,211	3,128,976	3,128,976
Human Services - Cherokee CCUSO				
Fund Only	65,751	20,000	20,000	20,000
Civil Commitment Unit for Sexual Offenders	824	1,000	1,000	1,000
Total Human Services - Cherokee CCUSO	66,575	21,000	21,000	21,000
Human Services - Cherokee				
Cherokee MHI	10,422,429	10,420,167	10,541,390	10,541,390
Total Human Services - Cherokee	10,422,429	10,420,167	10,541,390	10,541,390



Total Cash Receipts (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Human Services - Clarinda				
Clarinda MHI	2,127,276	2,247,160	2,247,160	2,247,160
Total Human Services - Clarinda	2,127,276	2,247,160	2,247,160	2,247,160
Human Services - Independence				
Independence MHI	11,533,357	11,725,354	11,725,354	11,725,354
Total Human Services - Independence	11,533,357	11,725,354	11,725,354	11,725,354
Human Services - Mt Pleasant				
Fund Only	87,788	50,100	50,100	69,100
Mt Pleasant MHI	6,685,059	6,685,072	6,707,881	6,707,881
Total Human Services - Mt Pleasant	6,772,847	6,735,172	6,757,981	6,776,981
Human Services - Glenwood				
Fund Only	113,144	99,546	99,546	99,546
Glenwood Resource Center	56,797,655	56,611,680	58,912,612	58,912,612
Total Human Services - Glenwood	56,910,799	56,711,226	59,012,158	59,012,158
Human Services - Woodward				
Fund Only	6,995,121	4,523,646	4,523,646	4,523,646
Woodward Resource Center	44,738,332	44,390,058	46,164,839	46,164,839
Total Human Services - Woodward	51,733,453	48,913,704	50,688,485	50,688,485
Human Services - Assistance				
Fund Only	1,026,424,019	873,305,094	836,679,020	810,074,233
Family Investment Program/JOBS	60,378,646	73,151,933	62,125,481	62,125,481
State Supplementary Assistance	261,263	182,381	182,381	0
Medical Examinations-Expansion Population	0	556,800	556,800	556,800
Medical Information Hotline	128,796	150,000	150,000	150,000
Health Care Premium Implementation	24,998	0	0	0
Health Partnership Activities	704,302	550,001	1,237,264	1,237,264
Audits, Performance Evaluations, Studies	7,217	400,000	400,000	400,000
IowaCare Administrative Costs	210,495	908,060	1,077,412	1,077,412
Medical Assistance	1,960,664,368	2,114,675,363	2,203,645,909	2,185,689,613
State Children's Health Insurance	17,517,368	21,199,771	22,902,545	23,565,233
Health Insurance Premium Payment	612,521	678,599	571,338	571,338
Medical Contracts	35,863,807	35,484,359	39,449,533	40,301,162
MH/DD Growth Factor	0	0	7,592,099	7,592,099
MH/DD Community Services	12,503,184	12,489,933	12,503,888	12,503,888
Family Support Subsidy	135,085	25,200	0	0
Volunteers	74,640	74,510	74,593	74,593
Child Care Assistance	84,418,165	70,112,907	80,668,908	84,669,233
MI/MR/DD State Cases	950,000	200,000	0	0
Adoption Subsidy	0	8,978	32,327,955	32,689,324
Child and Family Services	20,187,242	17,501,020	69,286,091	69,446,057
Decategorization	180,063,646	178,030,759	0	0
Total Human Services - Assistance	3,401,129,759	3,399,685,668	3,371,431,217	3,332,723,730



Total Cash Receipts (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Inspections & Appeals, Department of				
Inspections & Appeals, Department of				
Fund Only	2,375,225	2,505,292	2,505,292	2,505,292
Child Advocacy Board	635,906	587,292	588,225	588,225
Employment Appeal Board	1,004,113	1,333,743	1,333,743	1,333,743
Administration Division	1,616,680	1,328,620	1,247,248	1,312,503
Administrative Hearings Div.	2,132,272	1,960,365	2,020,669	2,020,669
Investigations Division	2,579,102	2,414,005	2,524,771	2,524,771
Health Facilities Division	9,813,016	11,728,102	12,659,922	12,659,922
Total Inspections & Appeals, Department of	20,156,315	21,857,419	22,879,870	22,945,125
Public Defender				
Indigent Defense Appropriation	4,443,167	1,415,200	1,415,200	1,415,200
Public Defender	137,500	133,825	133,825	133,825
Total Public Defender	4,580,667	1,549,025	1,549,025	1,549,025
Racing Commission				
Fund Only	308,846	325,066	325,066	325,066
Pari-Mutuel Regulation	907	10	10	10
Riverboat Regulation	760	10	10	10
Total Racing Commission	310,513	325,086	325,086	325,086
Judicial Branch				
Judicial Branch				
Fund Only	18,561,064	21,228,145	21,261,289	21,261,289
Judicial Branch	18,827,514	5,305,078	5,676,823	5,676,823
Total Judicial Branch	37,388,578	26,533,223	26,938,112	26,938,112
Law Enforcement Academy				
Law Enforcement Academy				
Fund Only	2,925	4,600	4,600	4,600
Iowa Law Enforcement Academy	1,458,001	1,167,620	1,167,620	1,174,067
Total Law Enforcement Academy	1,460,925	1,172,220	1,172,220	1,178,667
Management, Department of				
Management, Department of				
Fund Only	316,850,686	667,532,434	689,377,960	566,299,672
Appeal Board Claims	(96,955)	0	0	0
Management Departmental Oper.	3,381,516	1,483,650	1,483,650	1,483,650
Performance Audits	(89,027)	0	0	0
Total Management, Department of	320,046,221	669,016,084	690,861,610	567,783,322
Natural Resources, Department of				
Natural Resources				
Fund Only	150,265,163	111,457,522	111,457,522	111,457,522
GF-Natural Resources Operations	87,802,484	98,548,533	98,548,533	98,548,533
Total Natural Resources	238,067,647	210,006,055	210,006,055	210,006,055



Total Cash Receipts (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Parole, Board of				
IPERS Administration				
Iowa Public Employees' Retirement System Administration				
Fund Only	2,985,476,877	1,540,002,700	3,100,002,700	3,100,023,500
IPERS Administration	66,767	70,253	63,028	63,028
Total Iowa Public Employees' Retirement System Administration	2,985,543,644	1,540,072,953	3,100,065,728	3,100,086,528
Public Defense, Department of				
Public Defense, Department of				
Fund Only	822,443	738,363	844,408	844,408
Compensation and Expense	1,947,214	43,500	43,500	43,500
Public Defense, Department of	34,481,771	37,703,953	36,712,290	36,842,909
Total Public Defense, Department of	37,251,428	38,485,816	37,600,198	37,730,817
Public Defense - Emergency Management Division				
Fund Only	47,545,998	56,621,732	62,187,644	62,185,685
Homeland Security & Emergency Mgmt. Division	839,741	1,204,949	327,600	327,600
Total Public Defense - Emergency Management Division	48,385,739	57,826,681	62,515,244	62,513,285
Public Employment Relations Board				
Public Employment Relations Board				
PER Board - General Office	21,197	10,000	10,000	10,000
Total Public Employment Relations Board	21,197	10,000	10,000	10,000
Public Safety, Department of				
Public Safety, Department of				
Fund Only	35,386,598	57,052,256	57,052,256	57,052,256
Public Safety Administration	2,474,203	1,760,980	1,633,860	1,633,860
Public Safety DCI	4,835,208	4,942,401	4,825,348	5,191,893
Narcotics Enforcement	3,670,313	3,564,032	3,564,032	3,564,032
DPS Fire Marshal	763,724	1,059,200	1,059,200	1,401,250
Iowa State Patrol	3,537,797	3,265,274	3,271,975	3,271,975
Fire Service	54,968	0	0	0
Total Public Safety, Department of	50,722,811	71,644,143	71,406,671	72,115,266
Regents, Board of				
Regents, Board of				
Fund Only	1,678,791,687	1,589,554,592	0	0
BOR Universities	0	0	578,380,045	562,509,369
BOR Special Schools	0	0	2,529,988	2,529,988
BOR Higher Education Legislative Special Purpose	0	0	41,716,147	47,510,920
SUI - General University	284,498,496	295,032,053	0	0
University of Iowa-Psychiatric Hospital	16,006,445	17,164,946	0	0
Cntr For Disabilities And Dev	772,152	716,573	0	0



Total Cash Receipts (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
University of Iowa-Oakdale Campus	918,417	947,000	0	0
University of Iowa--Hygienic Laboratory	3,146,055	3,335,360	0	0
Family Practice Program	11,214	15,000	0	0
SCHS - Spec. Child Health	4,879,182	4,816,694	0	0
Iowa State: Gen. University	194,239,340	202,985,688	0	0
ISU--Ag Experiment Station	4,125,373	4,033,617	0	0
ISU--Cooperative Extension	8,800,000	8,805,000	0	0
University of Northern Iowa	66,994,921	64,491,628	0	0
Iowa School For The Deaf	604,089	583,532	0	0
Iowa Braille And Sight Saving	510,159	1,946,456	0	0
Regent Board Office	387,274	463,589	0	0
ISU - Economic Development	185,891	0	0	0
Higher Ed Commercialization - Grow Iowa Values Fun	5,059,534	0	0	0
BOR UIHC - IowaCares	646,917,327	714,676,816	714,676,816	714,676,816
Total Regents, Board of	2,916,847,556	2,909,568,544	1,337,302,996	1,327,227,093
Revenue, Department of				
Revenue, Department of				
Fund Only	1,096,897,867	927,517,155	1,009,776,025	1,009,776,025
Refund Cigarette Stamps	177,400	200,000	200,000	200,000
Refund Income Corp & Franchise Sale	599,935,914	560,000,000	574,300,000	574,300,000
Tobacco Products Tax Refund	230,087	200,000	230,000	230,000
Inheritance Refund	2,261,456	2,000,000	2,000,000	2,000,000
Tax Gap Collections	3,391,567	3,582,638	3,557,312	3,557,312
Revenue, Department of	14,376,797	12,577,798	12,122,444	12,122,444
Total Revenue, Department of	1,717,271,088	1,506,077,591	1,602,185,781	1,602,185,781
Iowa Lottery Authority				
Lottery Authority				
Fund Only	245,423,400	221,710,000	241,587,000	241,587,000
Total Lottery Authority	245,423,400	221,710,000	241,587,000	241,587,000
Secretary of State				
Secretary of State				
Fund Only	608,881	150,000	100,000	100,000
Admin/Elections/Voter Reg	159,360	60,000	60,000	60,000
Secretary of State-Business Services	115,748	175,000	150,000	150,000
Total Secretary of State	883,990	385,000	310,000	310,000
Transportation, Department of				
Transportation, Department of				
Fund Only	1,617,491,523	1,346,832,501	1,346,630,501	1,346,630,501
Garage Fuel & Waste Management	571	0	0	0
General Aviation Airports	19,920	0	0	0
DOT-General Aviation 532/017	4,689	0	0	0
Aviation Improvements	591,113	1,000	0	0
Field Facility Deferred Maint.	821	0	0	0



Total Cash Receipts (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Biodiesel Fuel	2,565	1,000	0	0
Auditor Reimbursement	334,328	437,200	437,200	459,300
Indirect Cost Recoveries	508,868	850,000	850,000	850,000
Operations	37,932,234	45,978,492	45,797,492	45,797,492
Administrative Services	3,481,511	0	0	0
Planning	9,053,665	9,869,807	9,811,807	9,811,807
Highway	203,603,002	217,812,984	217,651,984	217,651,984
Motor Vehicle Division	34,304,696	36,162,022	36,029,022	36,029,022
Unemployment Compensation	55,698	345,000	345,000	345,000
Workers' Compensation	0	2,700,000	2,931,000	2,931,000
DAS	1,000,000	1,033,000	1,304,000	1,304,000
Railroad / Rail Assistance	40,131	0	0	0
State Aviation Approp	149,730	3,000	0	0
Total Transportation, Department of	1,908,575,065	1,662,026,006	1,661,788,006	1,661,810,106
Treasurer of State				
Treasurer of State				
Fund Only	1,742,568,651	1,819,709,142	1,812,014,038	1,887,428,575
Treasurer - General Office	1,094,031	1,077,000	1,077,000	1,077,000
Total Treasurer of State	1,743,662,682	1,820,786,142	1,813,091,038	1,888,505,575
Underground Storage Tanks				
Fund Only	39,234,048	78,355,500	78,355,500	78,355,500
Total Underground Storage Tanks	39,234,048	78,355,500	78,355,500	78,355,500
Tobacco Settlement Authority				
Fund Only	98,320,367	22,529,082	25,056,000	166,138,603
Total Tobacco Settlement Authority	98,320,367	22,529,082	25,056,000	166,138,603
Veterans Affairs, Department of				
Veterans Affairs, Department of				
Fund Only	556,742	7,625,592	498,758	498,758
General Administration	0	150,001	1	1
Iowa Veterans Home	56,295,553	55,760,320	56,161,342	56,161,342
Total Veterans Affairs, Department of	56,852,295	63,535,913	56,660,101	56,660,101
Total Cash Receipts	19,603,497,106	17,882,593,406	17,901,856,889	17,956,177,631

Total Cash Expenditures

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Administrative Services, Department of				
Administrative Services				
Fund Only	157,491,432	161,937,944	178,718,116	178,718,116
Pooled Technology 0017	245,708	19,982	0	0
Enterprise Resource Planning-I/3	1,334,200	0	0	0
Enterprise Resource Planning-I/3	0	1,500,000	0	0
DAS Distribution Account	0	2,000,000	0	0
Shuttle Service	0	120,000	120,000	0



Total Cash Expenditures (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Administrative Services, Dept.	10,008,716	11,837,588	11,676,209	11,546,209
Utilities	4,082,265	4,431,277	4,171,800	4,171,800
DAS Distribution Account	0	0	0	1,000,000
Financial Administration	200,000	0	0	0
HR Payroll System	0	0	0	427,000
Total Administrative Services	173,362,320	181,846,790	194,686,125	195,863,125
State Accounting Trust Accounts				
Fund Only	1,015,012,500	775,730,001	775,730,000	775,570,000
Federal Cash Management Standing	441,286	436,250	436,250	436,250
Unemployment Compensation-State Standing	513,036	538,750	538,750	538,750
Municipal Fire & Police Retirement	2,745,784	2,745,784	2,745,784	2,745,784
Total State Accounting Trust Accounts	1,018,712,606	779,450,785	779,450,784	779,290,784
Agriculture and Land Stewardship				
Agriculture and Land Stewardship				
Fund Only	10,110,631	13,412,063	13,462,063	10,852,985
Southern Iowa Conservation Authority	300,000	300,000	300,000	300,000
Agricultural Drainage Wells	500,000	1,480,000	1,480,000	1,480,000
Watershed Protection Fund	1,759,375	6,256,510	6,256,510	2,550,000
Farm Management Demonstration	1,054,015	1,372,040	1,450,000	970,000
Cost Share	4,700,848	11,434,733	11,002,000	7,002,000
Conservation Reserve Program	1,911,588	4,389,998	4,700,000	1,500,000
Conservation Reserve Enhance	1,041,983	6,232,229	6,200,000	1,500,000
Flood Prevention Study	0	150,000	150,000	150,000
Farm to School Program	0	109,000	109,000	109,000
State Apiarist Program	0	40,000	40,000	40,000
Weights & Measures Scale Trucks	0	0	555,000	0
GF-Administrative Division	28,926,519	30,925,402	30,844,357	30,844,357
Avian Influenza	45	157,639	107,684	50,000
Native Horse and Dog Program	305,355	305,516	305,516	305,516
Chronic Wasting Disease	100,000	100,000	100,000	100,000
Sr. Farmers Market Program	77,000	77,000	77,000	77,000
Regulatory Dairy Products	693,166	951,666	951,666	951,666
Apiary Program	40,000	40,000	40,000	40,000
Soil Commissioners Expense	250,000	250,000	250,000	250,000
Motor Fuel Inspection	34,806	565,194	300,000	300,000
Gypsy Moth Control - GF	0	50,000	50,000	50,000
Emerald Ash Borer Public Awareness Project	0	50,000	50,000	50,000
Emergency Veterinarian Rapid Response Services	0	130,000	130,000	130,000
Organic Agricultural Products	0	54,671	54,671	54,671
Grape & Wine Development Fund	0	283,000	283,000	108,000
IA Jr. Angus Program	0	10,000	0	0
Open Feedlots Research Project	50,000	50,000	50,000	50,000
Total Agriculture and Land Stewardship	51,855,331	79,176,661	79,298,467	59,815,195



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Loess Hills Development & Conservation Authority				
Fund Only	601,666	581,000	581,000	581,402
Loess Hills Dev/Cons Auth FY02	600,000	580,000	580,000	580,000
Total Loess Hills Development & Conservation Authority	1,201,666	1,161,000	1,161,000	1,161,402
Agriculture - Corn Promotion				
Fund Only	9,536,310	4,660,608	4,660,608	4,660,608
Total Agriculture - Corn Promotion	9,536,310	4,660,608	4,660,608	4,660,608
Agriculture - Egg Council				
Fund Only	952,945	368,000	368,000	368,000
Total Agriculture - Egg Council	952,945	368,000	368,000	368,000
Agriculture - Soybean Promotion				
Fund Only	16,634,344	13,000,000	13,000,000	13,000,000
Total Agriculture - Soybean Promotion	16,634,344	13,000,000	13,000,000	13,000,000
Agriculture - Turkey Marketing Council				
Fund Only	334,482	200,000	200,000	200,000
Total Agriculture - Turkey Marketing Council	334,482	200,000	200,000	200,000
Agriculture Development Authority				
Agriculture - Development Authority				
Fund Only	762,362	837,598	829,598	829,598
Total Agriculture - Development Authority	762,362	837,598	829,598	829,598
Attorney General				
Justice, Department of				
Fund Only	13,050,184	14,111,926	13,706,646	13,706,646
General Office A.G.	20,247,960	22,901,052	23,346,052	22,853,627
Victim Assistance Grants	10,256,153	10,088,314	9,416,832	9,416,832
Legal Services Poverty Grants	1,350,000	2,000,000	2,000,000	2,000,000
Farm Mediation Services	100,000	300,000	300,000	300,000
Children in Dissolution Proceedings Pilot Project	0	50,000	0	0
Total Justice, Department of	45,004,297	49,451,292	48,769,530	48,277,105
Consumer Advocate				
Consumer Advocate	3,020,304	3,158,789	3,154,776	3,139,189
Total Consumer Advocate	3,020,304	3,158,789	3,154,776	3,139,189
Auditor of State				
Auditor Of State				
Auditor of State - General Office	8,352,558	9,111,293	9,529,526	9,111,293
Total Auditor Of State	8,352,558	9,111,293	9,529,526	9,111,293
Blind, Iowa Commission for the				
Blind, Department of				
Fund Only	78,469	68,007	68,007	68,007
Department for the Blind	10,575,843	10,754,067	10,754,067	10,754,067



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Audio Information Service for Blind-TOB	125,789	0	0	0
Total Blind, Department of	10,780,102	10,822,074	10,822,074	10,822,074
Iowa Ethics & Campaign Disclosure Board				
Campaign Finance Disclosure Commission				
Electronic Filing	23,222	0	0	0
Iowa Ethics & Campaign Disclosure Board	501,997	532,922	527,922	527,922
Total Campaign Finance Disclosure Commission	525,219	532,922	527,922	527,922
Civil Rights Commission				
Civil Rights Commission				
Civil Rights Commission	2,049,418	2,394,785	2,403,036	2,403,036
Total Civil Rights Commission	2,049,418	2,394,785	2,403,036	2,403,036
College Student Aid Commission				
College Student Aid Commission				
Fund Only	64,610,294	67,212,392	68,153,030	68,153,030
Tuition Grant Program-Standing	46,519,379	48,393,718	48,393,718	48,393,718
Vocational Technical Tuition Grant	2,533,265	2,789,115	2,789,115	2,789,115
Tuition Grant - For-Profit	5,154,194	5,374,858	5,374,858	5,374,858
College Work Study	137,536	295,600	295,600	1,000,000
College Aid Commission	375,687	390,890	390,885	450,685
National Guard Benefits Program	3,973,190	4,139,876	3,800,000	3,800,000
Des Moines University-Osteopathic Loans	100,000	100,000	100,000	100,000
Des Moines University - Physician Recruitment	346,451	346,451	346,451	346,451
Iowa Grants	1,029,747	1,071,176	1,070,976	1,070,976
All Iowa Opportunity Scholarships	0	1,500,000	1,500,000	4,000,000
Teacher Shortage Forgivable Loan	569,993	485,400	485,400	485,400
Total College Student Aid Commission	125,349,735	132,099,476	132,700,033	135,964,233
Commerce, Department of				
Alcoholic Beverages				
Fund Only	193,211,117	195,572,214	180,742,589	196,526,200
Alcoholic Beverages Operations	3,316,889	3,249,565	3,233,804	3,233,804
Total Alcoholic Beverages	196,528,006	198,821,779	183,976,393	199,760,004
Banking Division				
Fund Only	500	51,000	51,000	51,000
Banking Division	7,836,450	8,275,316	8,275,316	8,275,316
Total Banking Division	7,836,950	8,326,316	8,326,316	8,326,316
Credit Union Division				
Credit Union Division	1,441,995	1,721,740	1,631,740	1,631,740
Total Credit Union Division	1,441,995	1,721,740	1,631,740	1,631,740



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Insurance Division				
Fund Only	268,672	50,000	21,500	21,500
Insurance Division	13,576,477	11,497,258	11,444,758	11,444,758
Total Insurance Division	13,845,149	11,547,258	11,466,258	11,466,258
Professional Licensing & Regulation				
Fund Only	273,247	324,176	294,961	294,961
Professional Licensing Bureau	1,905,676	1,990,536	2,004,560	2,004,560
Real Estate Trust Account Audit	62,317	62,317	62,317	62,317
Total Professional Licensing & Regulation	2,241,240	2,377,029	2,361,838	2,361,838
Utilities Division				
Fund Only	5,257,001	2,499,200	2,498,200	2,498,200
Utilities Division	7,426,614	8,918,402	8,644,534	7,944,534
Total Utilities Division	12,683,615	11,417,602	11,142,734	10,442,734
Corrections, Department of				
Community Based Corrections District 1				
CBC District I	15,416,314	16,176,550	15,945,410	16,956,779
CBC District I - Tobacco	228,216	228,216	228,216	0
Total Community Based Corrections District 1	15,644,530	16,404,766	16,173,626	16,956,779
Community Based Corrections District 2				
CBC District II	11,554,455	12,492,481	12,266,325	13,318,296
CBC District II - Tobacco	406,216	406,217	406,217	0
Total Community Based Corrections District 2	11,960,671	12,898,698	12,672,542	13,318,296
Community Based Corrections District 3				
CBC District III	6,408,438	7,247,798	7,170,553	6,972,861
CBC District III - Tobacco	200,359	200,359	200,359	0
Total Community Based Corrections District 3	6,608,797	7,448,157	7,370,912	6,972,861
Community Based Corrections District 4				
CBC District IV	5,875,047	6,287,683	6,236,137	6,251,971
CBC District IV - Tobacco	291,731	291,731	291,731	0
Total Community Based Corrections District 4	6,166,778	6,579,414	6,527,868	6,251,971
Community Based Corrections District 5				
CBC District V	21,313,096	24,368,600	23,695,450	25,055,342
CBC District V - Tobacco	355,692	355,693	355,693	0
Total Community Based Corrections District 5	21,668,788	24,724,293	24,051,143	25,055,342
Community Based Corrections District 6				
CBC District VI	15,081,043	16,724,195	16,524,195	16,662,137
CBC District VI - Tobacco	164,741	494,741	494,741	0
Total Community Based Corrections District 6	15,245,784	17,218,936	17,018,936	16,662,137
Community Based Corrections District 7				
CBC District VII	8,464,441	8,909,253	8,909,253	8,942,119
CBC District VII - Tobacco	232,232	232,232	232,232	0



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Total Community Based Corrections District 7	8,696,673	9,141,485	9,141,485	8,942,119
Community Based Corrections District 8				
CBC District VIII	7,777,811	8,334,270	8,323,544	8,507,936
CBC District VIII - Tobacco	300,000	300,000	300,000	0
Total Community Based Corrections District 8	8,077,811	8,634,270	8,623,544	8,507,936
Corrections-Central Office				
Fund Only	1,244,305	1,326,931	876,810	864,844
State Cases Court Costs	0	66,370	66,370	66,370
Corrections Administration	5,293,161	5,052,739	5,052,733	5,052,733
Iowa Corrections Offender Network	427,700	427,700	427,700	427,700
Iowa Corrections Offender Network-TRF 0943	500,000	500,000	500,000	500,000
County Confinement	967,983	1,199,954	1,199,954	967,983
Federal Prisoners/ Contractual	232,464	241,293	241,293	241,293
Corrections Education	1,165,510	1,609,975	1,571,364	1,570,364
Hepatitis Treatment and Education	188,000	188,000	188,000	188,000
Transitional Housing - Community Based	20,000	30,000	30,000	30,000
Mental Health/Substance Abuse - DOC wide	25,000	25,000	25,000	25,000
Security Audits-GF	0	0	0	2,000,000
Total Corrections-Central Office	10,064,123	10,667,962	10,179,224	11,934,287
Corrections - Fort Madison				
Fund Only	95,745	119,040	119,040	119,040
Ft. Madison Institution	45,535,061	46,514,378	46,152,294	46,396,371
Ft. Madison SNU - Tobacco	1,497,285	1,497,285	1,497,285	0
Total Corrections - Fort Madison	47,128,091	48,130,703	47,768,619	46,515,411
Corrections - Anamosa				
Fund Only	359,769	475,344	475,344	475,344
Anamosa Institution	30,487,091	31,273,765	30,748,127	31,269,567
Total Corrections - Anamosa	30,846,861	31,749,109	31,223,471	31,744,911
Corrections - Oakdale				
Fund Only	2,994,377	2,448,106	2,448,006	2,448,006
Oakdale Institution	33,528,271	56,651,379	56,537,468	58,461,271
Total Corrections - Oakdale	36,522,648	59,099,485	58,985,474	60,909,277
Corrections - Newton				
Fund Only	64,276	72,301	72,301	72,301
Newton Institution	27,621,189	28,058,924	27,885,659	28,023,442
Newton Value Based Treatment	179,829	0	0	0
Total Corrections - Newton	27,865,294	28,131,225	27,957,960	28,095,743
Corrections - Mt Pleasant				
Fund Only	193,690	199,425	199,425	199,425
Mt. Pleasant Inst.	26,455,291	26,589,958	26,456,033	27,515,393
Total Corrections - Mt Pleasant	26,648,980	26,789,383	26,655,458	27,714,818



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Corrections - Rockwell City				
Fund Only	56,819	76,200	76,200	76,200
Rockwell City Institution	9,438,492	9,734,172	9,789,081	9,884,282
Total Corrections - Rockwell City	9,495,311	9,810,372	9,865,281	9,960,482
Corrections - Clarinda				
Fund Only	52,334	80,000	80,000	80,000
Clarinda Institution	27,265,652	26,929,050	26,926,886	27,055,986
Total Corrections - Clarinda	27,317,986	27,009,050	27,006,886	27,135,986
Corrections - Mitchellville				
Fund Only	93,903	64,010	10	10
Mitchellville Institution	15,980,224	16,020,440	15,899,838	15,956,943
Total Corrections - Mitchellville	16,074,127	16,084,450	15,899,848	15,956,953
Corrections - Industries				
Fund Only	21,135,549	20,514,849	20,555,831	20,555,831
Total Corrections - Industries	21,135,549	20,514,849	20,555,831	20,555,831
Corrections - Farm Account				
Fund Only	913,807	887,045	868,315	868,315
Total Corrections - Farm Account	913,807	887,045	868,315	868,315
Corrections - Fort Dodge				
Fund Only	488,946	723,684	728,002	438,148
Ft. Dodge Institution	28,653,757	29,994,768	29,841,466	30,090,620
Total Corrections - Fort Dodge	29,142,703	30,718,452	30,569,468	30,528,768
Cultural Affairs, Department of				
Cultural Affairs, Department of				
Fund Only	863,459	1,230,442	1,230,442	1,229,032
County Endowment Funding - DCA Grants	0	520,000	520,000	520,000
Arts Council	1,838,645	1,832,496	1,829,392	1,829,392
Cultural Grants	295,179	309,442	300,442	299,240
Historical Society	4,847,665	5,115,188	5,115,188	5,093,313
Archiving Former Governor's Papers	77,348	82,171	82,171	82,171
Great Places	211,185	437,091	359,549	322,231
Historical Resource Development Emergency Grants	55,316	142,969	200,000	0
African-American Historical Museum	160,000	0	0	0
Arts Education and Enrichment Programming	5,000	0	0	0
Administrative Division - Cultural Affairs	246,621	255,426	255,418	255,418
Historic Sites	569,163	576,395	576,395	576,395
Battle Flag Stabilization	0	0	0	220,000
Records Center Rent - GF	0	198,696	198,696	198,696
Iowa Caucus Project	89,980	767,500	767,500	292,500
Historic Preservation	0	0	0	1,000,000



Total Cash Expenditures (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Kimball Organ Restoration	0	0	0	80,000
Total Cultural Affairs, Department of	9,259,561	11,467,816	11,435,193	11,998,388
Economic Development, Department of				
Economic Development, Department of				
Fund Only	110,945,481	151,700,700	179,579,102	144,075,265
FY08 Targeted Industries Infrastructure (RIIF)	0	900,000	900,000	0
Workforce Training and Economic Development Fund	0	2,000,000	2,000,000	0
Regional Sports Authorities	0	500,000	500,000	0
Tourism marketing - Adjusted Gross Receipts	0	1,100,000	1,100,000	1,100,000
Endow Iowa Admin - County Endowment Fund	0	70,000	70,000	70,000
Economic Development Administration	2,442,783	2,576,561	2,561,207	0
World Food Prize	400,000	450,000	450,000	450,000
Endow Iowa Grants	50,000	50,000	50,000	0
Grow Iowa Values Fund	72,469,375	50,005,409	105,000,000	50,000,000
VIF- ACE Infrastructure	4,000,000	0	0	0
Community Attraction & Tourism	7,000,000	7,000,000	7,000,000	7,000,000
Business Development	9,510,286	11,165,941	10,840,949	0
Marketing Programs	2,470,317	0	0	0
DED Programs	10,868,416	21,777,106	20,000,000	0
Targeted State Parks	0	444,671	444,671	0
Loan/Credit Guarantee	0	400,000	5,328,402	5,328,402
University/College Programs	1,532,101	743,242	743,242	0
Workforce Training-Community Colleges	0	47,666	47,666	0
Workforce Training-Community Colleges/Job Retentio	0	1,000,000	1,000,000	0
Renewable Fuels Infrastructure (GIVF)	50,000	3,950,000	2,000,000	2,000,000
Renewable Fuels Infrastructure (UST)	3,500,000	3,500,000	0	0
Environmental Advocates NPDS Elimination System Pe	8,990	100,000	0	0
DED Programs-GIVF	15,866,023	82,279,677	88,000,000	30,000,000
COG Assistance	97,265	50,000	50,000	20,000
Regents Institutions-GIVF	5,000,000	5,000,000	5,000,000	5,000,000
State Parks-GIVF	0	2,000,000	2,000,000	1,000,000
Cultural Trust Fund-GIVF	1,000,000	2,000,000	1,000,000	1,000,000
Community Development Block Grant	7,818,376	9,967,689	9,677,541	0
Workforce Training and Economic Development Funds-	6,820,207	7,179,793	7,000,000	7,000,000
Regional Financial Assistance-GIVF	811,500	1,838,500	1,700,000	1,000,000
ICVS-Promise (HITT)	125,000	125,000	125,000	0
Regional Sports Authorities GF	0	0	0	500,000
TSB Financial Assistance	0	1,250,000	2,500,000	0
TSB marketing and compliance	0	90,000	90,000	0



Total Cash Expenditures (Continued)

Function		FY 2008	FY 2009	FY 2009
Appropriation Type	FY 2007 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
TSB process improvement and administration	0	112,500	225,000	0
TSB advocacy centers	0	450,000	900,000	0
Workforce Training and Economic Development Fund	0	0	0	2,000,000
Workforce Development Appr	0	0	0	4,000,000
Economic Development Operations	0	0	0	28,573,074
Workforce Development Appr	4,000,000	4,000,000	4,000,000	0
Env DED Brownfields	500,000	500,000	500,000	500,000
Targeted Industries-GIVF	0	6,900,000	6,900,000	3,900,000
RIIF ACE Infrastructure	0	5,500,000	5,500,000	5,500,000
Community & Tourism Grant Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Federal Enterprise Zone Matching Funds.	0	500,000	500,000	0
Ferry Boat Study	30,000	30,000	30,000	0
Total Economic Development, Department of	272,316,120	394,254,455	480,312,780	305,016,741
Iowa Finance Authority				
Iowa Finance Authority				
Fund Only	17,655,251	26,178,572	15,238,472	15,238,472
IFA water quality grants (FedStim)	0	4,000,000	0	0
IFA water quality grants (RIIF)	0	4,000,000	4,000,000	0
Entrepreneurs w/Disability	111,674	200,000	200,000	200,000
SLT-Rent Subsidy Program	632,844	700,000	700,000	700,000
Transitional Housing-RIIF	1,400,000	0	0	0
State Housing Trust Fund GF	0	0	0	2,500,000
State Housing Trust Fund (RIIF)	0	2,500,000	3,000,000	0
Total Iowa Finance Authority	19,799,769	37,578,572	23,138,472	18,638,472
Education, Department of				
Education, Department of				
Fund Only	281,814,924	292,838,786	292,046,307	291,976,218
Empowerment	2,153,250	2,153,250	2,153,250	0
Statewide Education Data Warehouse	0	600,000	0	0
Administrator Mentoring	192,750	57,250	0	0
Child Development	11,255,418	12,606,196	12,606,196	12,606,196
Instructional Support	14,428,268	14,428,271	14,428,271	14,428,271
State Foundation School Aid	2,048,018,186	2,145,614,028	2,258,400,000	2,226,550,000
Transportation Nonpublic Stdts	8,604,714	8,604,714	8,604,714	8,604,714
CC Interpreters for Deaf	0	200,000	0	0
Comm College Salaries	0	2,000,000	2,000,000	0
Administration	7,363,255	9,894,183	10,929,780	10,929,780
Vocational Education Administration	1,070,439	1,153,226	1,153,226	1,153,226
Board of Educational Examiners	1,317,983	1,669,333	1,669,333	1,669,333
Statewide Graduation Requirements	130,000	0	0	0
School Food Service	109,814,975	110,485,891	110,485,891	110,485,891
Textbook Services For Nonpublic	638,620	664,165	664,165	664,165



Total Cash Expenditures (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Vocational Education Secondary	2,936,904	2,936,904	2,936,904	2,936,904
Merged Area Schools-Gen Aid	159,579,244	171,962,414	184,866,657	177,462,414
Family Support and Parent Education	5,000,000	5,000,000	5,000,000	5,000,000
Early Care, Health & Education	10,000,000	10,000,000	10,000,000	10,000,000
Teacher Excellence Program	55,469,053	55,469,053	55,469,053	55,469,053
Teacher Quality/Student Achievement	103,591,555	175,630,707	248,943,894	248,943,894
Voluntary Preschool Access	0	15,000,000	15,000,000	15,000,000
Reading Instruction Pilot Project Grant	187,500	62,500	0	0
Voc Ag Youth Org	50,000	50,000	50,000	50,000
Parent Liaison	44,000	0	0	0
Before/After School Grants	146,672	305,000	305,000	0
Model Core Curriculum	270,000	0	2,590,000	2,590,000
District Sharing & Efficiencies	0	400,000	0	0
Iowa Learning Technologies	187,661	0	0	0
Jobs For America's Grads	600,000	600,000	600,000	600,000
ICN Part III Leases & Maintenance Network	2,727,000	2,727,000	2,727,000	2,727,000
State Library	1,681,816	1,895,826	1,895,826	1,760,826
Library Service Areas	1,426,558	1,636,000	1,636,000	1,426,558
Reading Recovery Program	211,046	175,000	175,000	175,000
Enrich Iowa Libraries	1,698,419	1,823,432	1,823,432	2,048,432
Early Intervention Block Grant	29,250,000	29,250,000	29,250,000	29,250,000
Project Lead the Way	0	0	660,000	660,000
Special Education Services Birth to 3	0	1,721,400	1,721,400	1,721,400
Statewide Education Data Warehouse	0	400,000	0	0
Iowa Senior Year Plus	0	0	0	3,500,000
Early Head Start Pilot Projects	0	800,000	0	0
Before/After School Grants	0	695,000	695,000	1,000,000
Adv Placement Belin & Blank Ctr	0	400,000	0	0
Student Achievement Strategies	0	2,500,000	0	0
Skills Iowa Technology Grant	291,942	2,708,058	3,000,000	0
Math & Science Educ Impr Grant Pilots	0	200,000	200,000	0
Administrator Mentoring	0	250,000	250,000	250,000
Workbased Learning Network	0	0	0	600,000
Empowerment Board - School Ready	37,767,358	36,584,844	36,584,844	38,738,094
Total Education, Department of	2,899,919,508	3,124,152,431	3,321,521,143	3,280,977,369
Vocational Rehabilitation				
Fund Only	19,370,876	20,636,894	22,152,549	22,152,549
Vocational Rehabilitation DOE	26,197,246	33,257,755	33,824,717	33,824,717
Independent Living	332,859	296,327	296,327	296,327
Farmers with Disabilities	130,000	0	0	0
Assistive Technology Loans	500,000	0	0	0
Total Vocational Rehabilitation	46,530,982	54,190,976	56,273,593	56,273,593



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Iowa Public Television				
Fund Only	15,807,582	13,895,182	12,619,752	12,619,752
IPTV Capitals	0	1,000,000	0	0
Generators	0	0	0	1,602,437
Digital Translator	0	0	0	701,500
IPTV Digital TV Conversion	3,160,767	0	0	0
Regional Tele Councils	1,240,478	1,364,525	1,364,525	1,240,478
Iowa Public Television	8,600,867	9,541,691	9,491,671	9,217,671
Total Iowa Public Television	28,809,695	25,801,398	23,475,948	25,381,838
Elder Affairs, Department of				
Elder Affairs, Department of				
Aging Programs	31,649,976	31,519,478	30,704,628	30,704,628
Senior Living Trust	8,113,026	8,442,707	8,442,707	8,442,707
Total Elder Affairs, Department of	39,763,002	39,962,185	39,147,335	39,147,335
Energy Independence				
Office of Energy Independence				
Fund Only	973	10,365,050	29,870,000	29,875,000
Iowa Power Fund	24,670,000	0	25,000,000	25,000,000
Total Office of Energy Independence	24,670,973	10,365,050	54,870,000	54,875,000
Iowa Workforce Development				
Iowa Workforce Development				
Fund Only	769,964,899	763,250,385	753,790,836	752,468,206
IWD General Fund - Operations	8,218,816	9,604,499	10,036,419	11,536,419
IWD Field Offices (UI Reserve Interest)	4,000,000	5,800,000	5,800,000	5,800,000
ACS-Job Service Administration Fund	9,591,899	0	0	0
P & I Workers' Comp. Division	231,882	471,000	471,000	471,000
Outcome Tracking System	0	580,000	0	0
Automated worker's compensation appeal processing	0	500,000	0	0
Workforce Development Field Offices	5,951,014	7,216,792	7,216,792	7,716,792
Statewide Standard Skills Assessment	0	0	0	500,000
Integrated Basic Education and Skills Training	0	0	0	500,000
Total Iowa Workforce Development	797,958,510	787,422,676	777,315,047	778,992,417
Executive Council				
Executive Council				
Performance of Duty FY 05	40,144	0	0	0
Performance of Duty FY 06	308,031	0	0	0
Performance of Duty FY 07	8,229,804	0	0	0
Court Costs	43,010	73,125	73,125	73,125
Public Improvements	0	48,750	48,750	48,750
Performance Of Duty	23,394,592	2,179,500	2,179,500	2,179,500
Drainage Assessment	29,485	24,375	24,375	24,375



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Total Executive Council	32,045,064	2,325,750	2,325,750	2,325,750
Legislative Branch				
House of Representatives				
House	10,302,305	11,931,400	12,517,000	12,517,000
Total House of Representatives	10,302,305	11,931,400	12,517,000	12,517,000
Senate				
Senate	7,039,251	7,998,000	8,500,000	8,500,000
Total Senate	7,039,251	7,998,000	8,500,000	8,500,000
Joint Expenses of Legislature				
Joint Legislative Expenses	492,511	855,600	1,355,000	1,355,000
Total Joint Expenses of Legislature	492,511	855,600	1,355,000	1,355,000
Citizens' Aide, Office of				
Citizens Aide	1,364,570	1,574,363	1,682,390	1,682,390
Total Citizens' Aide, Office of	1,364,570	1,574,363	1,682,390	1,682,390
Legislative Services Agency				
Fund Only	22,693	58,000	58,000	58,000
International Relations Account	738	10,000	10,000	10,000
Legislative Services Agency	12,792,890	13,138,030	14,116,753	14,116,753
LSA - Legislative Commission on Affordable Health	0	500,000	500,000	500,000
Total Legislative Services Agency	12,816,321	13,706,030	14,684,753	14,684,753
Uniform State Laws				
Uniform State Laws Commission	0	20,698	20,698	20,698
Total Uniform State Laws	0	20,698	20,698	20,698
Iowa Telecommunications & Technology Commission				
Iowa Communications Network				
Fund Only	34,604,339	31,344,710	31,782,611	31,782,611
ICN Equipment Replacement	8,810	0	0	0
ICN Equipment Replacement - TRF	1,643,517	2,420,983	2,190,123	2,190,123
Generator Replacement - TRF	0	0	2,283,742	0
ICN Voice Platform Redundancy - TRF	0	0	2,320,000	2,320,000
Total Iowa Communications Network	36,256,665	33,765,693	38,576,476	36,292,734
Governor/Lt. Governor's Office				
Governor's Office				
Fund Only	106,205	130,693	130,693	130,693
Interstate Extradition	0	3,710	3,710	3,710
Governor/Lt. Governor's Office	1,974,614	2,259,539	2,224,462	2,674,462
Administrative Rules Coordinator	130,317	240,132	224,638	224,638
Terrace Hill Quarters	532,804	565,135	565,135	565,135
National Governor's Association	80,600	80,600	80,600	80,600
State-Federal Relations	233,363	379,062	331,264	331,264



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Total Governor's Office	3,057,904	3,658,872	3,560,502	4,010,502
Governor Elect Expenses				
Governor Elect Expenses	141,112	0	0	0
Total Governor Elect Expenses	141,112	0	0	0
Governor's Office of Drug Control Policy				
Office of Drug Control Policy				
Fund Only	5,176,120	6,134,376	5,325,557	4,449,909
Drug Policy Coordinator	758,727	795,160	878,687	878,687
Drug Task Forces	0	1,400,000	0	1,400,000
Total Office of Drug Control Policy	5,934,847	8,329,536	6,204,244	6,728,596
Public Health, Department of				
Public Health, Department of				
Fund Only	114,944,756	119,169,277	116,318,313	116,318,313
Iowa Registry for Congenital & Inherited Disorders	205,857	200,000	200,000	200,000
Addictive Disorders	2,714,888	3,383,483	2,843,149	23,621,614
Healthy Children and Families	3,655,467	4,651,605	4,651,605	5,651,605
Chronic Conditions	2,046,349	6,936,226	6,871,803	7,272,803
Community Capacity	1,755,659	1,760,532	1,970,532	3,303,014
Elderly Wellness	9,233,918	9,233,985	9,233,985	9,233,985
Environmental Hazards	2,284,760	2,655,610	2,648,960	3,014,118
Infectious Diseases	1,271,514	1,658,286	1,658,286	2,658,286
Public Protection	16,737,432	17,115,515	15,970,253	17,397,573
Resource Management	1,084,907	1,460,933	1,460,933	1,460,933
Addiction Disorders (HITT)	0	0	20,778,465	0
Addictive Disorders (HCTF)	0	6,993,754	6,993,754	6,993,754
Healthy Children and Families (HCTF)	0	687,500	657,500	657,500
Chronic Conditions (HITT)	0	0	401,000	0
Chronic Conditions (HCTF)	0	1,178,981	1,178,981	1,178,981
Community Capacity (HITT)	0	0	1,257,482	0
Community Capacity (HCTF)	0	2,790,000	2,830,000	2,830,000
Environmental Hazards (HITT)	0	0	365,158	0
Health Protection and Regulation	0	0	1,027,320	0
Regional Environmental Public Health & Emer. Mgmt.	100,000	0	0	0
211 Call Centers	0	200,000	0	0
Substance Abuse Prevention for Kids	900,029	1,050,000	0	0
PKU Assistance (Tobacco Fund)	0	100,000	0	0
Smoking Cessation Products	74,807	0	0	0
Automatic External Defibrillator Grant	234,130	155,869	0	0
Iowa Stillbirth Evaluation Project	85	26,000	0	0
AIDS Drug Assistance Program (ADAP)	274,924	275,000	0	0
Substance Abuse Treatment (Tobacco Fund)	13,800,000	13,800,000	0	0



Total Cash Expenditures (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Healthy Iowans 2010 (Tobacco Fund)	2,476,750	2,509,960	0	0
Tobacco Use Prevention/Control	5,829,848	5,928,465	0	0
Epilepsy Education	0	100,000	0	0
Gambling Treatment Program	4,386,286	5,255,285	4,847,000	4,310,000
Substance Abuse Treatment (Gambling Fund)	1,690,000	1,690,000	1,690,000	2,215,000
Total Public Health, Department of	185,702,366	210,966,266	205,854,479	208,317,479
Human Rights, Department of				
Human Rights, Department of				
Fund Only	62,939,694	81,625,484	85,794,009	85,488,271
Infrastructure for Integrating Justice Data System	384,018	5,142,514	1,839,852	1,839,852
Human Rights Administration	672,491	687,548	672,548	687,548
Asian and Pacific Islanders	92,833	127,093	127,093	153,093
Deaf Services	370,728	443,390	413,700	421,700
Persons with Disabilities	299,621	298,550	298,550	309,550
Latino Affairs	274,738	341,631	191,035	207,035
Status of Women	343,615	353,303	353,303	367,303
Status of African Americans	160,081	372,066	172,066	187,066
Criminal & Juvenile Justice	1,358,795	1,678,880	1,678,466	1,678,466
LIHEAP State Funds	148,000	0	0	0
Development, Assessment & Resolution Program (DARP)	0	0	0	10,000
Commission on the Status of Native Americans	0	0	0	6,000
Total Human Rights, Department of	67,044,612	91,070,459	91,540,622	91,355,884
Human Services, Department of				
Human Services - General Administration				
Fund Only	9,550,657	12,171,607	10,708,739	10,708,739
Commission Of Inquiry	0	1,706	1,706	1,706
Non Residents Transfers	0	82	82	82
Non Resident Commitment M.III	55,185	174,704	174,704	174,704
General Administration	43,729,593	50,646,959	50,555,611	50,540,986
Total Human Services - General Administration	53,335,435	62,995,058	61,440,842	61,426,217
Human Services - Field Operations				
Fund Only	14,004,799	16,924,091	19,762,365	19,762,365
Field Operations	124,350,397	207,377,485	146,348,503	144,668,537
Child Support Recoveries	50,636,969	66,516,220	56,019,821	55,779,325
Local Administrative Costs	7,954,184	23,228,937	16,161,656	16,161,656
Total Human Services - Field Operations	196,946,349	314,046,733	238,292,345	236,371,883
Human Services - Toledo Juvenile Home				
Fund Only	2,161	1	1	1
Toledo Juvenile Home	8,262,545	8,962,839	9,177,964	8,984,315
Total Human Services - Toledo Juvenile Home	8,264,706	8,962,840	9,177,965	8,984,316
Human Services - Eldora Training School				
Eldora Training School	13,772,213	15,285,503	15,223,175	15,077,303



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Total Human Services - Eldora Training School	13,772,213	15,285,503	15,223,175	15,077,303
Human Services - Cherokee CCUSO				
Fund Only	60,556	20,000	20,000	20,000
Civil Commitment Unit for Sexual Offenders	5,271,806	6,524,961	6,815,978	6,721,268
Total Human Services - Cherokee CCUSO	5,332,362	6,544,961	6,835,978	6,741,268
Human Services - Cherokee				
Cherokee MHI	15,690,017	16,151,613	16,424,823	16,269,133
Total Human Services - Cherokee	15,690,017	16,151,613	16,424,823	16,269,133
Human Services - Clarinda				
Clarinda MHI	8,494,795	9,292,461	9,421,179	9,270,233
Total Human Services - Clarinda	8,494,795	9,292,461	9,421,179	9,270,233
Human Services - Independence				
Independence MHI	20,892,113	22,215,092	22,441,845	22,221,233
Total Human Services - Independence	20,892,113	22,215,092	22,441,845	22,221,233
Human Services - Mt Pleasant				
Fund Only	74,848	69,474	69,474	69,474
Mt Pleasant MHI	7,948,587	8,593,319	8,663,125	8,582,602
Total Human Services - Mt Pleasant	8,023,435	8,662,793	8,732,599	8,652,076
Human Services - Glenwood				
Fund Only	105,055	105,692	105,692	105,692
Glenwood Resource Center	73,698,131	76,161,053	76,930,116	76,295,984
Total Human Services - Glenwood	73,803,186	76,266,745	77,035,808	76,401,676
Human Services - Woodward				
Fund Only	7,047,835	4,582,631	4,581,631	4,581,631
Woodward Resource Center	55,080,638	57,867,367	58,239,914	57,712,046
Total Human Services - Woodward	62,128,472	62,449,998	62,821,545	62,293,677
Human Services - Assistance				
Fund Only	817,133,600	690,596,775	700,018,308	698,679,544
MH Property Tax Relief	95,000,000	95,000,000	95,000,000	95,000,000
Child Abuse Prevention	234,686	465,299	240,000	240,000
Broadlawns Hospital	37,000,000	40,000,000	37,000,000	37,000,000
State Hospital-Cherokee	9,098,425	9,098,425	3,476,524	3,164,766
State Hospital-Clarinda	1,977,305	1,977,305	755,532	687,779
State Hospital-Independence	9,045,894	9,045,894	3,456,452	3,146,494
State Hospital-Mt Pleasant	5,158,345	5,752,587	2,717,565	2,000,961
Family Investment Program/JOBS	104,576,909	115,827,060	104,294,113	104,494,113
State Supplementary Assistance	18,218,255	18,492,716	18,793,766	18,793,766
Medical Examinations-Expansion Population	0	1,113,600	1,113,600	1,113,600
Medical Information Hotline	171,728	300,000	300,000	300,000
Health Care Premium Implementation	40,419	0	0	0
Health Partnership Activities	1,032,098	1,100,001	2,137,264	2,137,264



Total Cash Expenditures (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Audits, Performance Evaluations, Studies	14,435	800,000	800,000	800,000
IowaCare Administrative Costs	420,990	1,838,412	2,209,824	2,209,824
Dental Home for Children	0	1,186,475	500,000	500,000
Mental Health Transformation Pilot	0	250,000	250,000	250,000
MH/DD Workforce Development	0	0	0	1,050,000
Medical Assistance	2,625,475,978	2,731,447,183	2,872,988,016	2,881,548,063
Medical Assistance Nursing Facility Reimbursement	0	10,400,000	0	0
State Children's Health Insurance	37,221,083	36,070,823	36,333,408	35,333,408
Medical Contracts Supplement	0	1,323,833	0	942,767
Health Insurance Premium Payment	1,225,041	1,379,635	1,137,676	1,137,676
MH Costs for Children under 18	6,600,000	6,600,000	6,600,000	6,600,000
Medical Contracts	49,997,337	49,274,917	55,310,434	55,097,778
MH/DD Growth Factor	38,888,041	36,888,041	64,600,002	64,746,752
MH/DD Community Services	30,324,653	30,507,823	30,521,778	30,521,778
Family Support Subsidy	2,067,666	1,973,933	1,936,434	1,936,434
County Suppl. MH/DD Growth	0	12,000,000	0	0
Conners Training	42,623	42,623	42,623	42,623
Volunteers	162,749	184,078	184,161	184,161
Medical Assistance - HCTF	0	99,518,096	99,518,096	100,018,096
Children's Health Insurance - HCTF	0	8,329,570	8,329,570	8,329,570
MH/MR/DD Growth - HCTF	0	7,592,099	7,592,099	7,592,099
Child Care Assistance	106,180,602	108,152,368	124,758,844	126,305,330
MI/MR/DD State Cases	12,219,251	12,684,546	13,067,178	13,067,178
State Mental Health Systems	0	0	9,000,000	3,000,000
Adoption Subsidy	30,725,241	33,981,659	67,764,096	67,764,096
Child and Family Services	99,529,641	106,221,340	157,709,458	162,587,758
HITT-Child and Family Services	4,257,623	3,761,677	3,761,677	0
Decategorization	180,063,646	178,030,759	0	0
SLT Medical Supplemental	65,000,000	65,000,000	65,000,000	65,000,000
General Administration-HITT	274,000	274,000	274,000	0
HITT-Medical Assistance Combined	35,013,803	35,327,368	35,327,368	0
NF Conversion Grants	1,951,598	2,050,936	0	0
POS Provider Increase	146,750	146,750	146,750	0
CHIP Expansion to 200% of FPL	200,000	0	0	0
Other Service Providers Inc.	0	182,381	182,381	0
Senior Living Trust - Endowment for Iowa Health	25,000,000	0	0	0
County Specific Allowed Growth-PTRF	243,084	0	0	0
County Specific Allowed Growth-GF	52,265	0	0	0
Total Human Services - Assistance	4,451,985,764	4,572,190,988	4,635,148,997	4,603,323,678
Inspections & Appeals, Department of				
Inspections & Appeals, Department of				
Fund Only	472,544	625,125	715,201	715,201
Child Advocacy Board	2,853,435	3,344,704	3,339,283	3,339,283
Employment Appeal Board	1,047,528	1,399,370	1,391,860	1,391,860



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Administration Division	3,313,925	3,544,910	3,456,323	3,399,834
Administrative Hearings Div.	2,691,378	2,758,198	2,729,631	2,729,631
Investigations Division	4,017,497	4,103,618	4,124,362	4,124,362
Health Facilities Division	12,215,087	14,341,947	15,158,359	15,158,359
DIA - Use Tax	1,543,342	1,623,897	1,623,897	1,623,897
TSB Special	1,479	148,521	0	0
DIA-Asst Living/Adult Day Care	748,617	1,183,303	1,183,303	1,183,303
Total Inspections & Appeals, Department of	28,904,831	33,073,592	33,722,219	33,665,730
Public Defender				
Indigent Defense Appropriation	28,307,232	32,697,738	32,697,738	32,697,738
Public Defender	20,483,466	21,895,273	21,883,121	21,883,121
Total Public Defender	48,790,698	54,593,011	54,580,859	54,580,859
Racing Commission				
Fund Only	24,008	19,550	19,550	19,550
Pari-Mutuel Regulation	2,497,136	2,878,152	2,827,276	2,827,276
Riverboat Regulation	2,893,980	3,361,064	3,171,239	3,171,239
Total Racing Commission	5,415,124	6,258,765	6,018,065	6,018,065
Judicial Branch				
Judicial Branch				
Fund Only	12,070,159	20,363,982	20,363,467	20,363,467
Judicial Branch	142,007,466	150,250,400	155,936,993	155,936,993
Youth Enrichment Pilot Project	50,000	0	0	0
Judicial Retirement	2,039,664	3,450,963	7,625,626	7,625,626
Jury and Witness Fd to Judicial Retirement Fd	0	2,000,000	0	0
Total Judicial Branch	156,167,289	176,065,345	183,926,086	183,926,086
Law Enforcement Academy				
Law Enforcement Academy				
Fund Only	2,418	4,600	4,600	4,600
Iowa Law Enforcement Academy	2,678,366	2,483,999	2,457,182	2,457,182
ILEA - RIIF Funds	0	0	100,000	0
ILEA Technology Projects - TRF - 0943	50,000	0	115,000	0
Total Law Enforcement Academy	2,730,784	2,488,599	2,676,782	2,461,782
Management, Department of				
Management, Department of				
Fund Only	76,050,824	122,860,353	169,595,134	181,395,157
Environment First Fund Appropriation	35,000,000	40,000,000	40,000,000	24,500,000
Vertical Infrastructure Fund	15,000,000	50,000,000	50,000,000	0
Special Olympics Fund	50,000	50,000	50,000	30,000
Indian Settlement Officer	0	25,000	25,000	0
Appeal Board Claims	9,530,869	4,387,500	4,387,500	4,387,500
Management Departmental Oper.	5,652,227	4,661,987	4,661,987	4,661,987
Salary Adjustment Fund	0	0	0	88,695,000
Enterprise Resource Planning	119,435	0	0	0



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Local Government Innovation Fund	300,000	300,000	300,000	0
Salary Model Administrator	133,616	0	0	0
Technology Reinvestment Fund Appropriation	10,000,000	25,000,000	17,500,000	17,500,000
Performance Audits	158,519	0	0	0
DOM Road Use Tax Fund Appropriation	56,000	56,000	56,000	56,000
Reinvent Government	214,685	0	0	0
DOM - LEAN/Process Improvement	108,000	0	0	0
Property Tax Credit Fund	0	28,000,000	28,000,000	78,200,000
FY 04 State Appeal Board Claims	87,874	0	0	0
Total Management, Department of	152,462,049	275,340,840	314,575,621	399,425,644
Natural Resources, Department of				
Natural Resources				
Fund Only	91,404,245	98,139,244	96,346,875	83,194,268
GWF-Storage Tanks Study-DNR	0	100,303	100,303	100,303
GWF-Household Hazardous Waste-DNR	0	447,324	447,324	447,324
GWF-Well Testing Admin 2%-DNR	0	62,461	62,461	62,461
GWF-Groundwater Monitoring-DNR	0	1,686,751	1,686,751	1,686,751
GWF-Landfill Alternatives-DNR	0	618,993	618,993	618,993
GWF-Waste Reduction and Assistance	0	192,500	192,500	192,500
GWF-Solid Waste Authorization	0	50,000	50,000	50,000
GWF-Geographic Information System	0	297,500	297,500	297,500
GF-Natural Resources Operations	106,740,447	118,793,357	118,793,355	118,568,355
F&G-DNR Admin Expenses	34,929,420	37,626,733	37,626,733	37,626,733
NPDES Permit Application Processing	600,000	700,000	700,000	700,000
Snowmobile Registration Fees	100,000	100,000	100,000	100,000
UST Administration Match	200,000	200,000	200,000	200,000
Total Natural Resources	233,974,112	259,015,166	257,222,795	243,845,188
Parole, Board of				
Parole Board				
Parole Board	1,163,411	1,276,940	1,256,273	1,249,992
Parole Board Technology Projects - TRF 0943	75,000	0	0	0
Total Parole Board	1,238,411	1,276,940	1,256,273	1,249,992
IPERS Administration				
Iowa Public Employees' Retirement System Administration				
Fund Only	1,082,110,524	1,024,137,507	1,035,208,500	1,035,207,954
IPERS Administration	14,834,176	17,355,719	17,376,794	17,376,794
Total Iowa Public Employees' Retirement System Administration	1,096,944,701	1,041,493,226	1,052,585,294	1,052,584,748



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Public Defense, Department of				
Public Defense, Department of				
Fund Only	778,495	642,561	763,155	763,155
Compensation and Expense	2,465,770	465,139	465,139	465,139
Public Defense, Department of	40,408,849	44,015,938	43,034,275	43,247,707
Civil Air Patrol	100,000	120,000	120,000	0
Total Public Defense, Department of	43,753,114	45,243,638	44,382,569	44,476,001
Public Defense - Emergency Management Division				
Fund Only	47,978,616	59,605,311	64,313,239	62,997,402
Homeland Security & Emergency Mgmt. Division	2,440,774	3,476,530	2,599,181	2,599,181
911 surcharge to Answering Points	0	496,000	0	0
Total Public Defense - Emergency Management Division	50,419,390	63,577,841	66,912,420	65,596,583
Public Employment Relations Board				
Public Employment Relations Board				
PER Board - General Office	1,088,978	1,246,004	1,243,283	1,243,283
Total Public Employment Relations Board	1,088,978	1,246,004	1,243,283	1,243,283
Public Safety, Department of				
Public Safety, Department of				
Fund Only	28,183,448	27,573,267	27,588,105	27,336,955
DPS Equipment	18,233	281,767	0	0
Public Safety Administration	6,281,545	5,941,013	6,089,441	6,089,441
Public Safety DCI	24,304,631	26,673,618	26,431,576	26,437,635
DCI - Crime Lab Equipment/ Training	342,000	342,000	342,000	342,000
Public Safety Undercover Funds	123,343	123,343	123,343	123,343
Narcotics Enforcement	9,214,005	9,884,165	9,866,078	9,899,554
DPS Fire Marshal	3,529,845	4,388,874	5,217,594	5,583,798
DPS Capitol Security-RIIF Fd	47,103	548,459	0	0
Iowa State Patrol	49,632,726	53,488,759	53,350,752	53,505,500
DPS/SPOC Sick Leave Payout	316,179	316,179	316,179	316,179
Capital Building Security - General Fund	775,000	0	0	0
Fire Fighter Training	697,114	787,074	699,587	699,587
Fire Service	759,078	836,508	0	0
DPS Capital Complex Security	186,137	0	0	0
DPS Capitol Complex Upgrades	232,267	61,791	750,000	0
Total Public Safety, Department of	124,642,654	131,246,818	130,774,655	130,333,992
Regents, Board of				
Regents, Board of				
Fund Only	1,559,809,782	1,628,091,702	0	0
Tuition Replacement - RIIF	7,644,136	3,034,271	0	0
BOR Universities	2,800,000	0	1,181,653,391	1,122,862,207
BOR Special Schools	0	0	18,297,151	18,297,151
BOR Economic Development	0	0	8,027,439	3,627,439



Total Cash Expenditures (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
BOR Higher Education Legislative Special Purpose	0	0	157,982,433	152,034,136
SUI - General University	515,342,399	553,044,000	0	0
State of Iowa Cancer Registry	178,739	184,578	0	0
Iowa Birth Defects Registry	44,636	46,685	0	0
SUI - Iowa Nonprofit Resource Center	0	200,000	0	0
University of Iowa-Psychiatric Hospital	23,049,501	24,486,900	0	0
Cntr For Disabilities And Dev	7,135,417	7,442,800	0	0
University of Iowa-Oakdale Campus	3,575,752	3,673,485	0	0
University of Iowa--Hygienic Laboratory	6,995,516	7,517,511	0	0
Family Practice Program	2,087,162	2,194,043	0	0
SCHS - Spec. Child Health	3,999,661	5,549,082	0	0
SUI Ag Health & Safety	0	130,000	0	0
SUI Subs Abuse Consortium	64,871	67,877	0	0
Primary Health Care	759,875	793,920	0	0
Iowa State: Gen. University	374,437,504	408,131,094	0	0
ISU Veterinary Diagnostic Laboratory	1,000,000	2,068,706	0	0
ISU George Washington Carver Endowed Chair	0	250,000	0	0
ISU--Ag Experiment Station	37,110,026	38,526,623	0	0
ISU--Cooperative Extension	30,032,579	30,705,084	0	0
ISU Leopold Center	464,319	490,572	0	0
University of Northern Iowa	149,695,984	156,987,113	0	0
UNI - Real Estate Education Program	0	160,000	0	0
Recycling and Reuse Center	211,858	219,279	0	0
UNI - Biomass Production Project	25,392	304,608	0	0
Iowa School For The Deaf	9,766,979	10,273,139	0	0
SUI - Economic Development	247,005	259,206	0	0
Iowa Braille And Sight Saving	5,637,666	7,402,563	0	0
Regent Board Office	1,553,224	1,727,619	0	0
Tuition Replacement Bonding Pr	14,944,155	13,975,431	0	0
Tri State Graduate	77,941	80,467	0	0
Tuition and Transportation	1,271	15,020	0	0
Southwest Iowa Resource Ctr	105,956	108,698	0	0
Quad Cities Grad Ctr	157,144	160,806	0	0
Midwestern Higher Ed Consortium	90,000	90,000	0	0
Biocatalysis	881,384	902,687	0	0
ISU - Economic Development	2,649,448	2,789,625	0	0
UNI - Economic Development	361,291	578,608	0	0
Higher Ed Commercialization - Grow Iowa Values Fun	4,894,213	165,321	0	0
Biosciences (RIIF)	8,200,000	0	0	0
Livestock Disease Research	220,708	220,708	0	0
BOR UIHC - IowaCares	674,201,911	741,961,400	741,961,400	741,961,400
BOR UIHC - IowaCares Expansion Population	13,694,439	10,000,000	20,000,000	35,969,365



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Total Regents, Board of	3,464,149,844	3,665,011,231	2,127,921,814	2,074,751,698
Revenue, Department of				
Revenue, Department of				
Fund Only	1,105,301,020	927,317,155	1,009,776,025	1,009,776,025
Motor Veh Fuel Tx-Admin Approp	1,291,841	1,305,775	1,305,775	1,305,775
Livestock Producers Credit	1,974,234	2,000,000	2,000,000	2,000,000
Printing Cigarette Stamps	134,284	152,500	152,500	152,500
Refund Cigarette Stamps	177,400	200,000	200,000	200,000
Refund Income Corp & Franchise Sale	599,935,914	560,000,000	574,300,000	574,300,000
Tobacco Products Tax Refund	230,087	200,000	230,000	230,000
Inheritance Refund	2,261,456	2,000,000	2,000,000	2,000,000
Tax Gap Collections	3,391,567	3,582,638	3,557,312	3,557,312
Revenue, Department of	37,975,076	39,940,394	38,595,143	38,595,143
Tobacco Reporting Requirements	25,000	25,000	25,000	25,000
SAVE Appropriation	10,000,000	10,000,000	10,000,000	10,000,000
Homestead Property Tax Credit - PTCF	102,265,651	99,254,781	99,254,781	99,254,781
Agricultural Land and Family Farm Tax Credits - PT	34,608,686	34,610,183	34,610,183	34,610,183
Military Service Tax Credit - PTCF	2,465,551	2,800,000	2,800,000	2,800,000
Elderly and Disabled Tax Credit and Reimbursement	19,125,296	23,618,704	23,204,000	23,204,000
Tax Amnesty-Auditing and Enforcement	0	150,000	0	0
Total Revenue, Department of	1,921,163,061	1,707,157,131	1,802,010,719	1,802,010,719
Iowa Lottery Authority				
Lottery Authority				
Fund Only	247,671,203	221,710,000	241,587,000	241,587,000
Total Lottery Authority	247,671,203	221,710,000	241,587,000	241,587,000
Secretary of State				
Secretary of State				
Fund Only	2,684,380	4,650,000	1,019,186	316,671
Constitutional Amendments	497	0	0	0
Admin/Elections/Voter Reg	1,090,977	1,430,063	1,730,063	1,430,063
Secretary of State-Business Services	2,069,835	2,187,550	2,162,018	2,162,018
Help America Vote Act	68,352	0	0	0
Voting Machine Reimbursement	0	2,000,000	0	0
Total Secretary of State	5,914,042	10,267,613	4,911,267	3,908,752
Transportation, Department of				
Transportation, Department of				
Fund Only	1,202,538,850	981,430,062	980,920,429	980,920,429
Public Transit Assistance	0	2,200,000	2,200,000	2,200,000
Garage Fuel & Waste Management	780,531	800,000	800,000	800,000
Aviation Authority Assistance	0	20,000	0	0
Commercial Air Service Airport	61,786	0	0	0
General Aviation Airport Grant	51,942	0	0	0



Total Cash Expenditures (Continued)

Function		FY 2008	FY 2009	FY 2009
	FY 2007	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
DOT - Recreational Trails	1,500,000	0	0	0
Commercial Air Service Airports	196,924	1,657,285	1,500,000	1,500,000
General Aviation Airports	408,190	1,020,876	1,500,000	750,000
DOT-General Aviation 532/017	4,334	9,193	0	0
Aviation Improvements	1,230,082	438,764	0	0
Recreational Trails	0	3,000,000	3,000,000	2,000,000
Rail Assistance Program	270,959	2,000,000	2,000,000	0
Commercial Air Service Airports	1,159,637	55,081	0	0
Commercial Air Service Airports - FY 2007	124,985	1,375,015	0	0
General Aviation Airports - FY 2007	112,798	637,202	0	0
Recreational Trails - FY 2007	0	2,000,000	0	0
Public Transit Infrastructure Fund - FY 2007	0	2,200,000	0	0
Personal Delivery of Services DOT	0	225,000	225,000	225,000
County Treasurer Equipment Standing	491,761	1,360,405	650,000	650,000
Field Facility Deferred Maint.	352,613	842,469	351,500	351,500
Transportation Maps	233,595	242,000	242,000	242,000
PRF-Operations	32,268,526	39,611,314	39,386,314	39,386,314
PRF-Administrative Services	2,963,838	0	0	0
PRF-Planning & Program	8,587,140	9,375,862	9,320,862	9,320,862
PRF-Maintenance	203,595,807	216,812,984	217,651,984	217,651,984
PRF-Motor Vehicle	1,383,693	1,481,497	1,435,497	1,435,497
PRF-DOT Unemployment	52,953	328,000	328,000	328,000
PRF-DOT Workers' Compensation	2,587,427	2,592,000	2,814,000	2,814,000
Indirect Cost Recoveries	447,804	748,000	748,000	748,000
PRF-Inventory & Equipment Replacement	2,250,000	2,250,000	2,250,000	2,250,000
PRF - DAS	860,000	1,153,417	1,121,000	1,121,000
Auditor Reimbursement	287,522	376,212	376,212	395,218
Biodiesel Fuel	0	32,615	0	0
Auditor Reimbursement	334,328	437,200	437,200	459,300
Indirect Cost Recoveries	508,868	850,000	850,000	850,000
Operations	37,932,234	45,978,492	45,797,492	45,797,492
Administrative Services	3,481,511	0	0	0
Planning	9,053,665	9,869,807	9,811,807	9,811,807
Highway	203,603,002	217,812,984	217,651,984	217,651,984
Motor Vehicle Division	34,304,696	36,162,022	36,029,022	36,029,022
Unemployment Compensation	55,698	345,000	345,000	345,000
Workers' Compensation	0	2,700,000	2,931,000	2,931,000
DAS	1,000,000	1,033,000	1,304,000	1,304,000
Railroad / Rail Assistance	347,927	0	0	0
State Aviation Approp	376,380	1,252,773	0	0
RUTF-Operations	5,663,708	6,367,178	6,411,178	6,411,178
RUTF-Administrative Services	517,672	0	0	0
RUTF-Planning & Programs	466,525	493,945	490,945	490,945
RUTF-Motor Vehicle	29,231,072	34,530,525	34,443,525	34,443,525
RUTF-Unemployment Compensation	2,745	17,000	17,000	17,000
RUTF-Workers' Compensation	107,809	108,000	117,000	117,000
Drivers' Licenses	2,820,000	3,047,000	3,047,000	3,047,000



Total Cash Expenditures (Continued)

Function	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Appropriation Type				
Mississippi River Parkway Comm	35,773	40,000	61,000	61,000
Indirect Cost Recoveries	61,064	102,000	102,000	102,000
Auditor Reimbursement	46,806	60,988	60,988	64,082
County Treasurers Support	1,805,454	1,832,000	1,442,000	1,442,000
RUTF - DAS	140,000	188,207	183,000	183,000
I-35 Corridor Coalition	50,000	50,000	50,000	50,000
Road/Weather Conditions Info	84,452	100,000	100,000	100,000
Railroad Revolving Loan and Grant Fund Deposit	0	0	0	2,000,000
DOT - IRP/IFTA	299,250	1,700,750	0	0
DOT - Reporting Database	0	500,000	0	0
Overdimension Permitting System	0	0	1,000,000	1,000,000
Total Transportation, Department of	1,797,134,338	1,641,854,124	1,631,503,939	1,629,798,139
Treasurer of State				
Treasurer of State				
Fund Only	1,634,720,843	1,600,127,927	1,594,999,493	1,607,030,141
Health Care Trust Fund Transfer	0	127,600,000	127,600,000	127,600,000
Prison Infrastructure Bonds-RIIF	5,416,604	0	0	0
Healthy Iowans Tobacco Trust	59,250,621	60,139,379	60,139,379	0
Treasurer - General Office	1,997,222	2,146,844	2,104,970	2,104,970
County Fair Improvements	1,060,000	1,590,000	1,590,000	1,590,000
Funds for I3 Expenses - Road Use Tax	93,148	93,148	93,148	93,148
Watershed Protection-Water Quality	5,000,000	5,000,000	5,000,000	0
Watershed Protection-Water Quality	0	0	0	5,000,000
Total Treasurer of State	1,707,538,437	1,796,697,298	1,791,526,990	1,743,418,259
Underground Storage Tanks				
Fund Only	41,959,766	64,268,520	66,683,020	63,872,977
Total Underground Storage Tanks	41,959,766	64,268,520	66,683,020	63,872,977
Tobacco Settlement Authority				
Fund Only	11,652,400	9,650,000	9,650,000	35,866,510
Total Tobacco Settlement Authority	11,652,400	9,650,000	9,650,000	35,866,510
Veterans Affairs, Department of				
Veterans Affairs, Department of				
Fund Only	386,934	8,037,367	492,958	492,958
General Administration	453,459	1,092,650	1,163,458	1,163,458
War Orphans Educational Assistance	0	54,000	27,000	27,000
Iowa Veterans Home	73,494,384	77,528,521	72,315,235	71,855,496
Injured Veterans Grant Program	1,070,000	1,000,000	930,000	930,000
Veterans Home Ownership Assistance Program	2,000,000	0	0	1,600,000
Veterans Trust Fund Appropriation	4,500,000	500,000	0	0
Veterans County Grants	578,096	1,171,904	600,000	600,000



Total Cash Expenditures (Continued)

Function		FY 2008	FY 2009	FY 2009
Appropriation Type	FY 2007 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
VT-Vietnam Veterans Bonus	0	500,000	0	0
Veterans Home Ownership Assistance - RIIF	0	1,000,000	1,600,000	0
Vietnam Veterans Bonus	0	0	350,000	0
Total Veterans Affairs, Department of	82,482,873	90,884,442	77,478,651	76,668,912
Total Cash Expenditures	22,726,328,864	23,260,009,055	22,150,041,496	21,891,426,228



Fund Type Summary

Special Revenue Funds

ments, expendable trusts, or for major capital projects) that are legally restricted to expenditure for specified purposes.

Fund Description

These funds are used to account for the proceeds of specific revenue sources (other than special assess-

Special Revenue Funds Detail Source and Disposition

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	819,750,930	922,747,147	614,228,966	829,934,101
Adjustment to Balance Forward	40,637,951	8,776	0	0
Balance Brought Forward (Approps)	161,960,324	237,705,912	125,428,759	26,543,001
Appropriation	974,296,827	1,017,656,080	1,003,959,906	832,239,730
Change	(50,000)	0	0	0
Estimated Revisions	1,634,445	945,285	0	0
Salary Adjustment	1,109,695	1,335,974	0	0
Legislative Reductions	(2,400,000)	0	0	0
Supplementals	12,400,000	0	0	0
Beer Tax	26,688	8,000	8,000	8,000
Liquor Tax	73,481	72,000	72,000	72,000
Use Tax	18,543,342	35,543,342	35,543,342	35,543,342
Fuel Tax	27,539,184	23,000,000	23,000,000	23,000,000
Other Taxes	1,153,074	1,979,736	1,479,841	1,479,841
Pari-Mutuel Receipts	93,783,252	24,617,552	24,617,552	24,617,552
Ind Inc Tax Quarterly	4,000,000	4,000,000	4,000,000	4,000,000
Sales Tax Quarterly	0	0	0	0
Sales Tax - Dot	8,242	5,000	5,000	5,000
Federal Support	1,682,814,618	1,661,020,935	1,267,056,930	1,280,187,771
Local Governments	55,291,253	45,095,156	45,012,772	45,012,772
Other States	4,326,854	75,000	75,000	75,000
Intra State Receipts	1,557,250,925	1,856,767,151	1,726,567,539	1,607,333,495
Reimbursement from Other Agencies	39,135,813	37,481,934	43,239,627	43,239,627
Appropriation Transfer	473,000	0	0	0
Interest	59,290,025	32,916,718	20,594,518	18,753,121
Dividends	550,143	300,000	300,000	300,000
Bonds & Loans	132,947,821	88,397,694	9,737,694	9,737,694
Reversions	22,482,758	525,000	0	0
Fees, Licenses & Permits	71,938,590	65,194,408	65,292,350	65,292,350
Tuition & Fees	91,623,806	85,342,690	0	0
Refunds & Reimbursements	323,990,643	272,790,734	248,675,256	227,880,365
Sale Of Real Estate	2,587,823	1,738,427	1,711,072	1,711,072
Sale Of Equipment & Salvage	34,786	50,000	47,024	47,024
Rents & Leases	1,038,901	744,294	856,094	856,094
Agricultural Sales	144,459	10,760	10,760	10,760
Other Sales & Services	1,010,587,605	1,091,434,876	721,232,732	721,242,732
Unearned Receipts	17,186,082	18,125,937	17,695,539	17,695,539



Special Revenue Funds Detail Source and Disposition (Continued)

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Promotional Checkoffs	10,155	1,000	1,000	1,000
Income Tax Checkoffs	167,280	215,000	215,000	215,000
Other	596,423,672	547,462,464	26,892,952	26,892,952
Total Resources	7,824,764,450	8,075,314,983	6,027,557,225	5,843,926,935
Expenditures				
Personal Services-Salaries	1,299,242,579	1,385,951,933	805,289,458	804,611,158
Part-Time Salaries	0	0	0	0
Personal Travel In State	3,647,389	5,361,992	5,077,072	4,993,919
State Vehicle Operation	13,506,776	15,000,556	14,980,387	14,960,137
Depreciation	8,927,508	7,200,982	7,141,957	7,124,907
Personal Travel Out of State	1,701,541	1,961,651	1,846,072	1,842,697
Office Supplies	3,812,626	5,954,990	4,214,762	4,200,762
Facility Maintenance Supplies	7,245,639	5,242,704	5,090,451	5,090,451
Equipment Maintenance Supplies	3,728,698	870,879	894,942	894,942
Professional & Scientific Supplies	687,238,014	741,941,349	257,034,614	257,034,614
Highway Maintenance Supplies	17,604,128	16,130,651	17,025,951	17,025,951
Housing & Subsistence Supplies	62,705	58,380	81,180	81,180
Ag., Conservation & Horticulture Supply	2,142	2,648	3,048	3,048
Other Supplies	8,517,890	27,251,388	19,846,543	19,675,354
Printing & Binding	1,907,033	1,975,072	1,943,428	1,941,904
Drugs & Biologicals	1,381,443	2,153,414	1,878,914	1,878,914
Food	317,319	278,247	273,360	273,360
Uniforms & Related Items	589,031	97,755	94,274	94,274
Postage	1,287,118	1,666,975	1,805,922	1,790,122
Regents Library Acquisitions	240,484	63,100	0	0
Communications	6,932,437	8,171,409	8,800,952	8,645,752
Rentals	27,493,632	29,286,840	11,090,962	11,090,612
Utilities	43,882,129	45,760,549	23,468,725	23,468,725
Insurance & Debt Service	0	0	0	0
Professional & Scientific Services	72,272,643	88,739,603	84,307,001	85,991,793
Outside Services	203,788,164	246,741,146	243,223,007	217,976,420
Intra-State Transfers	718,464,294	904,956,127	931,024,660	734,849,694
Advertising & Publicity	4,661,096	4,883,709	4,811,489	3,904,489
Outside Repairs/Service	56,666,220	43,876,622	27,353,090	27,351,490
Data Processing	0	13,150	13,150	13,150
Attorney General Reimbursements	2,953,261	4,217,193	4,083,958	4,090,958
Auditor of State Reimbursements	790,130	1,569,999	980,000	1,001,550
Examination Expense	5,940	25	0	0
Reimbursement to Other Agencies	11,056,376	7,933,929	7,976,267	7,781,125
ITS Reimbursements	8,785,186	11,433,565	8,977,388	8,774,988
Workers Comp. Reimbursement	22,394	35,283	42,067	42,067
IT Outside Services	9,839,184	9,299,324	8,753,521	8,223,041
Intra-Agency Transfer	4,926,886	5,028,113	6,456,494	6,456,494
FY00 Cost Share	4,150,848	10,734,733	10,302,000	6,302,000
FY 2002 Soil Conservation	0	0	0	0
Equipment	42,084,951	46,864,052	19,072,700	18,685,586
Office Equipment	1,516,495	2,039,098	1,327,012	1,354,012
Equipment - Non-Inventory	5,396,883	2,933,005	2,650,203	2,651,931
Data Processing Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	5,510	5,510



Special Revenue Funds Detail Source and Disposition (Continued)

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
IT Equipment	22,838,653	30,152,401	28,285,984	27,437,109
Water Prot Fund Practices-FY00	4,667,659	11,658,501	12,118,503	5,211,993
Water Protection/Forestry	194,726	250,000	250,000	250,000
Claims	5,690,368	5,004,884	5,003,884	3,631,477
Other Expense & Obligations	25,847,377	29,057,747	26,413,262	29,625,707
Interest Expense/Princ/Securities	116,296,040	130,694,379	36,010,472	35,756,147
Withheld Income Taxes	0	0	0	0
Dot Payroll	116,693,769	80,999,000	81,000,000	81,000,000
Licenses	57,659	116,198	386,188	386,188
Fees	106,063	870,492	471,961	471,961
Refunds-Income Tax	8,668	12,000	12,000	12,000
Refunds-Sales Tax	8,348	5,300	6,120	6,120
Refunds-Other	57,908,812	62,340,375	61,775,025	61,775,025
Refunds-Use Tax	0	100	0	0
Appropriation Transfer	473,000	0	0	0
State Aid	485,844,049	543,892,111	552,158,592	539,762,023
Aid to Individuals	544,046,203	600,371,771	497,815,733	497,627,207
Agricultural Aid	310,408	250,000	250,000	250,000
Loans to Local Governments	185,056	283,225	292,628	100,000
Capitals	988,277,869	1,002,012,841	627,276,389	579,486,389
Design & Supervision	0	0	0	0
Site Dev/Land Acquisition	0	0	0	0
Construction	0	0	0	0
Balance Carry Forward (Approps)	237,705,914	26,543,001	17,409,976	16,345,097
Appropriation	986,990,969	1,020,736,784	953,088,252	834,959,175
Reversions	22,481,334	3,595,049	0	0
Balance Carry Forward (Funds)	922,747,148	827,786,686	572,729,765	802,094,236
Unspent Balance	0	0	0	0
Debt Retirement - Bonds	0	5,000,000	5,000,000	5,000,000
Debt Ret. - Capital Leases	0	0	560,000	560,000
Cash Balance Adjustment	0	0	0	0
Total Expenditures	7,826,029,305	8,075,314,984	6,027,557,225	5,843,926,935



Capital Project Funds

Fund Description

Capital Projects Funds are used to account for financial resources to be used for the acquisition or

construction of major capital facilities (other than those financed by proprietary, special assessment funds and trust funds).

Capital Project Funds Detail Source and Disposition

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	951,575	3,033,361	820,628	3,009,229
Adjustment to Balance Forward	525	0	0	0
Appropriation	0	0	0	295,211,828
Federal Support	238,691	400,000	400,000	38,574,180
Intra State Receipts	24,230,728	10,500,000	10,500,000	10,500,000
Reimbursement from Other Agencies	711,959	75,000	0	0
Bonds & Loans	0	0	0	296,000,000
Refunds & Reimbursements	0	1	1	1
Total Resources	26,133,477	14,008,362	11,720,629	643,295,238
Expenditures				
Personal Services-Salaries	244,032	1	1	1
Personal Travel In State	2,500	1,000	1,000	1,000
Personal Travel Out of State	0	0	0	0
Office Supplies	12,937	2,000	2,000	2,000
Facility Maintenance Supplies	187,633	3,999	3,999	3,999
Equipment Maintenance Supplies	0	0	0	0
Professional & Scientific Supplies	0	0	0	0
Ag., Conservation & Horticulture Supply	543,868	5,000	5,000	5,000
Other Supplies	45,983	100,000	100,000	100,000
Printing & Binding	171,177	1,000	1,000	1,000



Capital Project Funds Detail Source and Disposition (Continued)

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Food	0	0	0	0
Postage	18,565	1,000	1,000	1,000
Communications	0	0	0	0
Rentals	925	1,000	1,000	1,000
Utilities	0	0	0	0
Professional & Scientific Services	1,845,552	1,080,000	1,080,000	1,080,000
Outside Services	549,793	151,000	151,000	151,000
Intra-State Transfers	368,102	300,000	300,000	19,736,059
Advertising & Publicity	37,029	2,000	2,000	2,000
Outside Repairs/Service	0	0	0	0
Facilities Improvement Reimbursement	0	0	0	0
ITS Reimbursements	0	0	0	0
Equipment	79,263	17,000	17,000	17,000
Office Equipment	0	0	0	0
Equipment - Non-Inventory	17,812	11,000	11,000	11,000
Other Expense & Obligations	630,091	203,000	203,000	203,000
Refunds-Other	0	0	0	0
Appropriation Transfer	0	0	0	0
State Aid	3,177,492	1,000,000	1,000,000	1,000,000
Capitals	15,167,362	8,120,133	5,721,001	321,970,950
Appropriation	0	0	2,300,000	295,211,828
Reversions	0	0	0	0
Balance Carry Forward (Funds)	3,033,361	3,009,229	820,628	3,797,401
Cash Balance Adjustment	0	0	0	0
Total Expenditures	26,133,477	14,008,362	11,720,629	643,295,238



Debt Service Funds

Fund Description

Debt Service Funds are used to account for the accumulation of resources for, and the payment of, long

term debt principal and interest. This debt is funded by specific source receipts (i.e. toll bridge receipts).

Debt Service Funds Detail Source and Disposition

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	6,238,086	6,238,117	6,238,136	6,238,167
Intra State Receipts	12,277,778	0	0	0
Interest	30	578,050	578,050	578,050
Total Resources	18,515,894	6,816,167	6,816,186	6,816,217
Expenditures				
Intra-State Transfers	0	578,000	578,000	578,000
Interest Expense/Princ/Securities	12,277,778	0	0	0
Balance Carry Forward (Funds)	6,238,116	6,238,167	6,238,186	6,238,217
Cash Balance Adjustment	0	0	0	0
Total Expenditures	18,515,894	6,816,167	6,816,186	6,816,217



Enterprise Funds

Fund Description

Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private business enterprises where the intent of the

governing body is that the costs of providing goods and services to the general public on a continuing basis be financed or recovered primarily through user charges. And where the governing body has decided that periodic determination of revenue earned, expenses incurred, and/or net income is appropriate.

Enterprise Funds Detail Source and Disposition

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	22,037,025	22,240,847	(5,798,649)	23,105,456
Adjustment to Balance Forward	3,431	0	0	0
Liquor Tax	5,909,455	520,000	520,000	520,000
Intra State Receipts	375,000	765,750	765,750	765,750
Reimbursement from Other Agencies	800	6,500	6,500	6,500
Interest	1,629,263	1,154,805	1,277,339	1,277,339
Bonds & Loans	314,911	117,000	117,000	117,000
Fees, Licenses & Permits	11,062,223	10,050,000	10,030,000	10,030,000
Refunds & Reimbursements	33,175	32,100	31,100	31,100
Sale Of Equipment & Salvage	659	2,500	2,500	2,500
Rents & Leases	808,360	439,000	385,000	385,000
Agricultural Sales	0	472,000	472,000	472,000
Liquor	175,199,988	185,000,000	185,000,000	185,000,000
Other Sales & Services	290,910,340	264,651,727	286,817,823	286,817,823
Unearned Receipts	1,042,914	950,000	950,000	950,000
Other	126,972	26,100	29,100	29,100
Total Resources	509,454,516	486,428,329	480,605,463	509,509,568
Expenditures				
Personal Services-Salaries	23,530,322	26,530,417	25,993,980	25,993,980
Personal Travel In State	252,310	302,837	326,899	326,899
State Vehicle Operation	834,709	836,274	902,726	902,726
Depreciation	327,402	200,691	209,770	209,770
Personal Travel Out of State	58,180	68,200	63,500	63,500
Office Supplies	452,800	462,570	450,741	450,741
Facility Maintenance Supplies	253,181	63,653	73,550	73,550
Equipment Maintenance Supplies	264,823	380,571	385,400	385,400
Professional & Scientific Supplies	0	3,000	1,000	1,000
Ag., Conservation & Horticulture Supply	250,452	210,000	215,000	215,000
Other Supplies	11,160,136	10,263,503	11,063,257	11,063,257
Printing & Binding	52,828	34,800	25,700	25,700
Drugs & Biologicals	5,665	5,000	4,000	4,000
Food	501	500	500	500
Uniforms & Related Items	12,986	5,800	7,000	7,000
Postage	272,837	218,788	228,850	228,850
Communications	12,105,651	12,275,151	12,236,607	12,236,607
Rentals	796,545	880,660	848,129	848,129
Utilities	545,753	585,129	588,715	588,715
Professional & Scientific Services	7,938,953	7,850,043	8,511,910	8,511,910
Outside Services	7,257,786	2,613,134	2,578,279	2,578,279
Intra-State Transfers	125,320,644	116,871,150	122,828,900	122,828,900



Enterprise Funds Detail Source and Disposition (Continued)

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Advertising & Publicity	6,325,173	8,575,500	9,439,200	9,439,200
Outside Repairs/Service	2,204,299	593,172	485,820	485,820
Data Processing	0	77,430	80,000	80,000
Attorney General Reimbursements	174,484	186,190	187,690	187,690
Auditor of State Reimbursements	59,444	92,750	80,000	80,000
Reimbursement to Other Agencies	1,113,302	985,484	940,036	940,036
ITS Reimbursements	142,599	61,304	81,655	81,655
Workers Comp. Reimbursement	0	52,900	52,900	52,900
Equipment	2,711,600	1,242,182	848,525	848,525
Office Equipment	17,314	2,000	1	1
Equipment - Non-Inventory	282,271	148,140	147,140	147,140
Data Processing Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	0	0
IT Equipment	3,024,389	7,128,632	7,427,097	7,427,097
Claims	134,201,013	115,146,436	130,645,384	130,645,384
Other Expense & Obligations	15,634,384	14,545,110	15,416,500	15,416,500
Inventory	120,626,652	127,367,597	112,650,000	128,433,611
Interest Expense/Princ/Securities	2,180,620	2,117,000	152,000	152,000
Licenses	455	300	300	300
Fees	1,700	2,000	2,000	2,000
Refunds-Other	2,903,088	777,100	777,100	777,100
State Aid	3,889,357	3,559,775	6,374,275	3,559,775
Aid to Individuals	0	0	0	0
Capitals	27,059	0	0	0
Appropriation	0	0	0	0
Reversions	0	0	0	0
Balance Carry Forward (Funds)	22,240,848	23,105,456	7,273,427	23,208,421
Unspent Balance	0	0	0	0
Cash Balance Adjustment	0	0	0	0
Total Expenditures	509,454,516	486,428,329	480,605,463	509,509,568



Internal Service Funds

Fund Description

Internal Services Funds are used to account for the financing of goods and services provided by one

department or agency to other departments or agencies of the state on a cost reimbursement basis.

Internal Service Funds Detail Source and Disposition

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	55,132,701	67,061,874	45,486,691	68,437,133
Adjustment to Balance Forward	6,106	0	0	0
Fuel Tax	438,147	281,072	322,309	322,309
Sales Tax - Dot	56,188	22,000	22,000	22,000
Local Governments	778,143	1,290,000	1,290,000	1,290,000
Intra State Receipts	23,311,581	6,152,401	6,166,883	6,166,883
Reimbursement from Other Agencies	73,766,342	71,450,527	80,798,679	80,798,679
Interest	2,047,063	1,034,700	1,014,700	1,014,700
Fees, Licenses & Permits	1,468,505	1,829,178	1,893,627	1,893,627
Refunds & Reimbursements	302,206,564	242,556,584	242,526,302	242,526,302
Sale Of Equipment & Salvage	1,941,507	1,723,451	1,806,000	1,806,000
Other Sales & Services	11,248	16,300	16,300	16,300
Other	5,478,815	6,520,012	6,520,012	6,520,012
Total Resources	466,642,910	399,938,099	387,863,503	410,813,945
Expenditures				
Personal Services-Salaries	17,538,145	20,562,692	21,187,184	21,187,184
Personal Travel In State	163,956	179,185	187,885	187,885
State Vehicle Operation	18,640,886	13,557,989	16,262,231	16,262,231
Depreciation	614,259	721,525	744,283	744,283
Personal Travel Out of State	26,562	110,999	114,634	114,634
Office Supplies	3,157,296	4,212,887	4,219,621	4,219,621
Facility Maintenance Supplies	1,180,712	1,408,003	1,397,236	1,397,236
Equipment Maintenance Supplies	5,363,950	1,231,258	1,233,300	1,233,300
Professional & Scientific Supplies	91,290	175,300	173,900	173,900
Highway Maintenance Supplies	14,127,738	11,573,049	11,574,049	11,574,049
Housing & Subsistence Supplies	0	0	0	0
Ag., Conservation & Horticulture Supply	4,644	2,000	2,000	2,000
Other Supplies	6,537,353	4,315,312	4,377,577	4,377,577
Printing & Binding	100,607	68,142	93,542	93,542
Drugs & Biologicals	0	0	0	0
Food	0	0	0	0
Uniforms & Related Items	286,880	71,527	71,727	71,727
Postage	5,928,923	6,559,716	7,701,037	7,701,037
Communications	143,312	142,051	164,707	164,707
Rentals	40,994	36,801	37,500	37,500
Utilities	15,063	30,386	30,557	30,557
Professional & Scientific Services	4,048,833	2,520,357	2,303,846	2,303,846
Outside Services	1,564,868	333,988	355,562	355,562
Intra-State Transfers	21,705,952	4,514,388	4,514,387	4,514,387
Advertising & Publicity	42,130	45,101	45,101	45,101
Outside Repairs/Service	869,879	4,210,976	4,212,252	4,212,252
Data Processing	0	0	0	0
Attorney General Reimbursements	316,703	322,563	327,618	327,618



Internal Service Funds Detail Source and Disposition (Continued)

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Auditor of State Reimbursements	229,512	105,350	124,995	124,995
Reimbursement to Other Agencies	887,366	1,016,603	911,788	911,788
ITS Reimbursements	415,400	1,987,863	2,187,862	2,187,862
Workers Comp. Reimbursement	0	0	0	0
IT Outside Services	29,513	0	0	0
Intra-Agency Transfer	1,730,535	1,916,147	1,970,548	1,970,548
Equipment	25,573,715	22,892,491	25,829,616	25,829,616
Office Equipment	1,004,147	657,932	676,281	676,281
Equipment - Non-Inventory	157,784	27,865	30,598	30,598
Data Processing Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	0	0
IT Equipment	3,763,650	5,511,563	5,605,329	5,605,329
Claims	15,402,814	19,964,546	22,083,090	22,083,090
Other Expense & Obligations	83,378	131,014	220,141	220,141
Inventory	0	0	0	0
Life Insurance Premiums	1,990,763	2,180,000	2,180,000	2,180,000
Health Insurance Premiums	242,464,254	195,150,000	195,150,000	194,990,000
Disability Premiums	3,284,500	3,010,000	3,010,000	3,010,000
Licenses	2,040	2,500	7,890	7,890
Fees	7	1,004	0	0
Refunds-Sales Tax	11,335	18,000	18,000	18,000
Refunds-Other	39,386	21,893	100	100
Capitals	0	0	0	0
Appropriation	0	0	0	0
Reversions	0	0	0	0
Balance Carry Forward (Funds)	67,061,876	68,437,133	46,525,529	69,635,971
Unspent Balance	0	0	0	0
Cash Balance Adjustment	0	0	0	0
Total Expenditures	466,642,910	399,938,099	387,863,503	410,813,945



Expendable Trust Funds

Fund Description

These are trust funds used to account for assets held by a governmental unit in a trustee capacity or as an

agent for individuals, private organizations or other governmental units. These funds would be expended in the manner set forth under the statute or agreement as established.

Expendable Trust Funds Detail Source and Disposition

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	153,768,055	182,035,072	141,094,563	175,385,754
Adjustment to Balance Forward	57,765	0	0	0
Appropriation	4,000,000	5,800,000	5,800,000	5,800,000
Other Taxes	23,053,231	0	0	0
Federal Support	337,078,583	364,612,418	364,589,554	364,589,554
Intra State Receipts	182,152	7,157,309	7,152,800	7,152,800
Reimbursement from Other Agencies	172,155	140,500	180,000	180,000
Interest	9,303,422	1,367,955	1,265,955	1,265,955
Bonds & Loans	204,473	100,000	100,000	100,000
Fees, Licenses & Permits	14,555	8,500	5,500	5,500
Refunds & Reimbursements	3,345,785	3,030,103	3,032,665	3,032,665
Other Sales & Services	4,523	0	0	0
Unearned Receipts	7,351,463	5,754,170	5,753,170	5,753,170
Other	55,251,102	48,585,250	50,992,852	50,992,852
Payroll Deductions	407,934	165,000	165,000	165,000
Total Resources	594,195,197	618,756,277	580,132,059	614,423,250
Expenditures				
Personal Services-Salaries	380,411	64,011	53,684	53,684
Personal Travel In State	21,143	20,078	18,600	18,600
Personal Travel Out of State	1,869	1,000	3,000	3,000
Office Supplies	63,497	23,680	23,280	23,280
Facility Maintenance Supplies	0	24	24	24
Equipment Maintenance Supplies	0	0	0	0
Professional & Scientific Supplies	0	1,500	1,500	1,500
Other Supplies	289,191	1,901,024	101,124	101,124
Printing & Binding	3,879	16,940	13,900	13,900
Food	0	0	0	0
Uniforms & Related Items	820	0	0	0
Postage	19,075	2,000	2,100	2,100
Communications	12,350	26,400	25,800	25,800
Rentals	64,713	88,700	109,700	109,700
Utilities	0	0	0	0
Professional & Scientific Services	780,068	153,000	144,550	144,550
Outside Services	92,828	148,592	154,439	154,439



Expendable Trust Funds Detail Source and Disposition (Continued)

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Intra-State Transfers	8,081,452	16,825,311	16,825,311	16,825,311
Advertising & Publicity	60,312	23,750	23,600	23,600
Outside Repairs/Service	92,040	2,814	2,814	1,404
Data Processing	0	0	0	0
Auditor of State Reimbursements	0	0	0	0
Reimbursement to Other Agencies	239	120	100	100
ITS Reimbursements	13,804	5,700	21,950	21,950
Equipment	0	0	0	0
Office Equipment	4,680	3,188	3,188	3,188
Equipment - Non-Inventory	2,378	100	100	100
Data Processing Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	0	0
IT Equipment	3,931	2,500	1,200	1,200
Claims	10,817,658	7,680,000	6,007,000	6,007,000
Other Expense & Obligations	76,813,079	72,095,526	73,304,679	72,062,809
Bonds, Credit Union, Deferred Comp	321,212	181,900	190,000	190,000
Refunds-Other	9,008	0	0	0
State Aid	5,000	102,665	102,665	102,665
Tax Credits	0	0	0	0
Employment Benefits	308,238,862	340,000,000	340,000,000	340,000,000
Capitals	1,966,626	0	0	0
Appropriation	4,000,000	4,000,000	4,000,000	5,800,000
Balance Carry Forward (Funds)	182,035,071	175,385,754	138,997,751	172,732,222
Cash Balance Adjustment	0	0	0	0
Total Expenditures	594,195,197	618,756,277	580,132,059	614,423,250



Non-Expendable Trust Funds

Fund Description

These are trust funds used to account for assets held by a governmental unit in a trustee capacity or as an

agent for individuals, private organizations or other governmental units. These funds would be expended in the manner set forth under the statute established by the appropriate statute or agreement.

Non-Expendable Trust Funds Detail Source and Disposition

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	10,717,769	16,554,124	16,234,368	17,314,170
Balance Brought Forward (Approps)	200,407	0	0	0
Appropriation	0	500,000	0	0
Federal Support	0	7,625,038	0	0
Intra State Receipts	5,500,000	1,771,904	1,000,000	1,000,000
Interest	281,375	247,575	247,575	247,575
Other Sales & Services	472	0	0	0
Unearned Receipts	55,189	10,500	10,500	10,500
Total Resources	16,755,212	26,709,141	17,492,443	18,572,245
Expenditures				
Personal Services-Salaries	0	0	0	0
Personal Travel In State	0	0	0	0
Office Supplies	51	0	0	0
Facility Maintenance Supplies	178	0	0	0
Highway Maintenance Supplies	0	0	0	0
Other Supplies	75	0	0	0
Communications	0	0	0	0
Professional & Scientific Services	700	0	0	0
Outside Services	85	0	0	0
Intra-State Transfers	200,000	7,896,942	0	0
Equipment	0	0	0	0
Office Equipment	0	0	0	0
Equipment - Non-Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	0	0
IT Equipment	0	0	0	0
Refunds-Other	0	0	0	0
State Aid	0	998,029	242,404	220,500
Capitals	0	0	0	0
Balance Carry Forward (Approps)	0	0	0	0
Appropriation	0	500,000	0	0
Balance Carry Forward (Funds)	16,554,123	17,314,170	17,250,039	18,351,745
Total Expenditures	16,755,212	26,709,141	17,492,443	18,572,245



Pension Trust Funds

Fund Description

These are trust funds used to account for assets held by a governmental unit in a trustee capacity or as an

agent for individuals, private organizations or other governmental units. These funds would be expended in a manner set forth under the statute or agreement as established.

Pension Trust Funds Detail Source and Disposition

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	17,015,705,092	18,914,853,388	15,931,392,385	19,450,817,087
Adjustment to Balance Forward	63,581	0	0	0
Appropriation	16,756,131	17,063,076	17,313,766	17,313,766
Salary Adjustment	189,110	222,390	0	0
Other Taxes	476,630,982	450,000,100	500,000,100	500,020,900
Intra State Receipts	2,039,664	5,450,963	5,450,963	5,450,963
Interest	2,432,820,132	1,045,300,600	2,545,300,600	2,545,300,600
Dividends	499,910	625,000	625,000	625,000
Reversions	2,177,832	0	0	0
Refunds & Reimbursements	108,728,383	100,379,954	110,379,954	110,379,954
Other	66,767	172,253	165,028	165,028
Total Resources	20,055,677,584	20,534,067,724	19,110,627,796	22,630,073,298
Expenditures				
Personal Services-Salaries	6,823,098	7,374,232	7,270,922	7,270,922
Personal Travel In State	56,255	82,150	75,520	75,520
Personal Travel Out of State	71,201	130,750	225,700	225,700
Office Supplies	108,069	137,615	131,940	131,940
Facility Maintenance Supplies	6,826	7,340	7,340	7,340
Other Supplies	0	0	0	0
Printing & Binding	205,378	232,400	228,523	228,523
Postage	429,578	441,220	447,366	447,366
Communications	154,726	438,040	412,279	412,279
Rentals	5,283	10,868	6,025	6,025
Utilities	66,767	72,500	72,500	72,500
Professional & Scientific Services	31,910,805	26,332,576	37,239,711	37,239,711
Outside Services	369,990	1,923,576	1,443,452	1,443,452



Pension Trust Funds Detail Source and Disposition (Continued)

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Advertising & Publicity	7,664	11,000	11,700	11,700
Outside Repairs/Service	12,378	15,000	15,520	15,520
Attorney General Reimbursements	11,982	14,000	14,000	14,000
Auditor of State Reimbursements	95,936	82,500	84,176	84,176
Reimbursement to Other Agencies	114,977	140,514	181,165	181,165
ITS Reimbursements	221,632	352,553	385,123	385,123
Workers Comp. Reimbursement	0	0	0	0
IT Outside Services	2,040,994	3,599,199	5,387,888	5,387,888
Office Equipment	0	27,500	27,040	27,040
Equipment - Non-Inventory	5,609	122,000	28,500	28,500
Data Processing Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	0	0
IT Equipment	3,170,770	1,415,421	363,699	363,699
Other Expense & Obligations	8,057,657	6,984,860	6,954,800	6,954,800
Refunds-Sales Tax	0	0	0	0
Refunds-Other	10,719	17,000	17,000	17,000
State Aid	0	0	0	0
Employment Benefits	1,067,742,829	1,016,000,357	1,016,020,000	1,016,020,000
Capitals	0	0	0	0
Appropriation	16,945,241	17,285,466	17,063,076	17,313,766
Reversions	2,177,832	0	0	0
Balance Carry Forward (Funds)	18,914,853,388	19,450,817,087	18,016,512,831	21,535,707,643
Unspent Balance	0	0	0	0
Cash Balance Adjustment	0	0	0	0
Total Expenditures	20,055,677,584	20,534,067,724	19,110,627,796	22,630,073,298



Agency Funds

Fund Description

These are trust funds used to account for assets held by a governmental unit in a trustee capacity or as an

agent for individuals, private organizations or other governmental units. These funds are usually held only until the funds can be dispersed to the appropriate individuals, private organizations or other governmental units.

Agency Funds Detail Source and Disposition

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	236,853,801	209,719,063	180,253,354	194,836,728
Adjustment to Balance Forward	147,310	0	0	0
Balance Brought Forward (Approps)	8,920,858	3,363,094	0	0
Appropriation	49,489,746	51,380,111	50,125,559	50,128,653
Change	(2,133)	0	0	0
Salary Adjustment	33,799	13,934	0	0
Use Tax	248,959,318	213,705,563	213,705,563	213,705,563
Fuel Tax	474,336,126	401,350,000	401,350,000	401,350,000
Other Taxes	358,818,629	267,500,000	272,500,000	272,500,000
Pari-Mutuel Receipts	6,597,263	6,200,000	6,500,000	6,500,000
Ind Inc Tax Surtax	82,529,263	50,000,000	50,000,000	50,000,000
Sales Tax Quarterly	215,365,318	170,000,000	213,000,000	213,000,000
Sales Tax Monthly	328,794,193	295,000,000	328,000,000	328,000,000
Federal Support	65,944	1,565,219	100,000	100,000
Intra State Receipts	478,030,530	482,515,809	483,514,809	485,753,606
Reimbursement from Other Agencies	443,164,589	447,040,001	447,462,401	447,462,401
Interest	9,826,794	12,356,848	12,356,818	12,356,818
Reversions	4,899,476	0	0	0
Fees, Licenses & Permits	487,059,843	486,721,892	485,309,771	496,677,539
Refunds & Reimbursements	377,251,354	219,273,244	219,163,244	219,163,244
Sale Of Equipment & Salvage	178,687	1,020,002	20,002	20,002
Rents & Leases	45,125	2	2	2
Agricultural Sales	8,043	0	0	0
Other Sales & Services	5,899	2	2	2
Unearned Receipts	320,027	250,434	250,434	250,434
Promotional Checkoffs	27,390,593	18,108,608	18,108,608	18,108,608
Income Tax Checkoffs	122,086	107,050	116,950	116,950
Other	22,622,463	26,062,566	26,046,566	26,213,917
Payroll Deductions	820,480,872	649,785,000	649,785,000	649,785,000
Total Resources	4,682,315,817	4,013,038,442	4,057,669,083	4,086,029,467
Expenditures				
Personal Services-Salaries	85,902	5,000	5,000	5,000
Personal Travel In State	19,700	11,970	22,970	22,970
Depreciation	0	0	0	0
Personal Travel Out of State	16,778	13,000	25,000	25,000
Office Supplies	24,442	317,066	314,416	314,416
Facility Maintenance Supplies	380	1,000	0	0
Equipment Maintenance Supplies	0	0	0	0
Professional & Scientific Supplies	0	25	25	25
Highway Maintenance Supplies	0	0	0	0
Ag.,Conservation & Horticulture Supply	2,200	1	1	1
Other Supplies	8,103	354	354	354
Printing & Binding	2,111	3,020	3,020	3,020



Agency Funds Detail Source and Disposition (Continued)

Object Class	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Postage	8,861	1,000	0	0
Communications	720,816	1,454,215	1,065,315	1,053,278
Rentals	0	0	0	0
Utilities	0	0	0	0
Professional & Scientific Services	949,785	337,002	236,002	236,002
Outside Services	278,475	464,101	459,001	459,001
Intra-State Transfers	1,487,621,837	1,330,499,813	1,328,699,872	1,335,635,145
Advertising & Publicity	5,492	3,452	3,452	390,693
Outside Repairs/Service	0	1,000	0	0
Data Processing	0	100,000	100,000	100,000
Attorney General Reimbursements	218,302	151,770	10,000	10,000
Reimbursement to Other Agencies	1,323,118	831,000	823,000	823,000
ITS Reimbursements	100,754	193,148	93,148	93,148
IT Outside Services	1,109,250	850,750	0	0
Equipment	14,668	319,001	319,001	319,001
Office Equipment	1,182	0	0	0
Equipment - Non-Inventory	224	101	3,001	2,455
Data Processing Inventory	0	0	500,000	500,000
Data Processing Non-Inventory	0	0	500,000	500,000
IT Equipment	629,823	2,459,505	399,200	399,200
Claims	11,186,965	8,700,000	8,700,000	8,700,000
Other Expense & Obligations	682,141	851,113	333,026	333,026
Interest Expense/Princ/Securities	0	0	0	0
Withheld Income Taxes	282,317,777	222,000,000	222,000,000	222,000,000
Life Insurance Premiums	782,292	1,000,000	1,000,000	1,000,000
Health Insurance Premiums	209,443,448	133,000,000	133,000,000	133,000,000
Bonds, Credit Union, Deferred Comp	94,794,487	77,531,545	77,953,945	77,953,945
Disability Premiums	2,585,443	2,400,000	2,400,000	2,400,000
Fica Contributions	149,675,782	121,010,000	121,010,000	121,010,000
Ipers Contributions	97,929,794	79,000,000	79,000,000	79,000,000
Judicial Retirement Contributi	598,431	1,045,000	1,045,000	1,045,000
Peace Officers Retirement Cont	10,026,339	9,000,000	9,000,000	9,000,000
Other Centralized Payroll Disb	12,767,938	9,500,000	9,500,000	9,500,000
Beginning Balance Adj to Appropriation	149,856	1	0	0
Fees	18,550	9,005	9,005	9,005
Refunds-Sales Tax	0	0	0	0
Refunds-Other	1,031,054,426	844,027,001	849,997,251	849,997,691
Refunds-Local Option	554,161,941	475,000,000	551,000,000	551,000,000
Appropriation Transfer	0	0	0	0
State Aid	456,580,339	442,208,492	442,708,492	448,068,002
Aid to Individuals	0	0	0	0
Capitals	6,914,620	1,550,939	200,000	200,000
Balance Carry Forward (Approps)	3,363,094	0	0	0
Appropriation	49,521,412	51,394,045	47,680,249	50,128,653
Reversions	4,899,476	957,279	0	0
Balance Carry Forward (Funds)	209,719,064	194,836,728	167,550,337	180,792,436
Unspent Balance	0	0	0	0
Cash Balance Adjustment	0	0	0	0
Total Expenditures	4,682,315,817	4,013,038,442	4,057,669,083	4,086,029,467



Full Time Equivalents (FTEs) by Department

FTEs by Department

Department	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Administrative Services, Department of				
Administrative Services	375	457	460	460
State Accounting Trust Accounts	0	1	0	0
Total Administrative Services, Department of	375	458	460	460
Agriculture and Land Stewardship				
Agriculture and Land Stewardship	386	445	444	444
Total Agriculture and Land Stewardship	386	445	444	444
Agriculture Development Authority				
Agriculture - Development Authority	3	5	5	5
Total Agriculture Development Authority	3	5	5	5
Attorney General				
Justice, Department of	214	249	253	249
Consumer Advocate	22	27	27	27
Total Attorney General	237	276	280	276
Auditor of State				
Auditor Of State	102	125	125	125
Total Auditor of State	102	125	125	125
Blind, Iowa Commission for the				
Blind, Department of	95	92	92	92
Total Blind, Iowa Commission for the	95	92	92	92
Iowa Ethics & Campaign Disclosure Board				
Campaign Finance Disclosure Commission	5	6	6	6
Total Iowa Ethics & Campaign Disclosure Board	5	6	6	6
Civil Rights Commission				
Civil Rights Commission	25	29	29	29
Total Civil Rights Commission	25	29	29	29
College Student Aid Commission				
College Student Aid Commission	44	50	50	50
Total College Student Aid Commission	44	50	50	50
Commerce, Department of				
Alcoholic Beverages	54	76	76	76
Banking Division	64	73	73	73
Credit Union Division	15	19	19	19
Insurance Division	90	101	101	101
Professional Licensing & Regulation	14	16	17	17
Utilities Division	68	79	79	79
Total Commerce, Department of	305	364	365	365



FTEs by Department (Continued)

Department	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Corrections, Department of				
Community Based Corrections District 1	199	200	198	205
Community Based Corrections District 2	145	147	147	160
Community Based Corrections District 3	80	82	82	82
Community Based Corrections District 4	74	75	75	75
Community Based Corrections District 5	269	279	279	298
Community Based Corrections District 6	189	193	193	195
Community Based Corrections District 7	103	105	105	105
Community Based Corrections District 8	94	97	97	99
Corrections-Central Office	43	47	47	47
Corrections - Fort Madison	523	557	557	557
Corrections - Anamosa	338	353	350	354
Corrections - Oakdale	336	618	618	618
Corrections - Newton	325	351	351	351
Corrections - Mt Pleasant	294	315	316	321
Corrections - Rockwell City	107	112	113	113
Corrections - Clarinda	294	303	303	303
Corrections - Mitchellville	192	199	198	198
Corrections - Industries	82	98	84	84
Corrections - Farm Account	6	7	6	6
Corrections - Fort Dodge	344	367	366	368
Total Corrections, Department of	4,039	4,504	4,484	4,540
Cultural Affairs, Department of				
Cultural Affairs, Department of	79	81	81	85
Total Cultural Affairs, Department of	79	81	81	85
Economic Development, Department of				
Economic Development, Department of	129	156	177	159
Total Economic Development, Department of	129	156	177	159
Iowa Finance Authority				
Iowa Finance Authority	83	88	88	88
Total Iowa Finance Authority	83	88	88	88
Education, Department of				
Education, Department of	240	296	295	295
Vocational Rehabilitation	360	428	430	430
Iowa Public Television	112	144	139	139
Total Education, Department of	713	868	864	864
Elder Affairs, Department of				
Elder Affairs, Department of	32	38	38	38
Total Elder Affairs, Department of	32	38	38	38
Energy Independence				
Office of Energy Independence	0	4	4	4
Total Energy Independence	0	4	4	4



FTEs by Department (Continued)

Department	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Iowa Workforce Development				
Iowa Workforce Development	768	864	867	867
Total Iowa Workforce Development	768	864	867	867
Executive Council				
Total Executive Council	0	0	0	0
Legislative Branch				
House of Representatives	181	0	0	0
Senate	115	0	0	0
Joint Expenses of Legislature	12	28	28	28
Citizens' Aide, Office of	15	34	34	34
Legislative Services Agency	100	101	101	101
Total Legislative Branch	423	163	163	163
Iowa Telecommunications & Technology Commission				
Iowa Communications Network	93	95	97	97
Total Iowa Telecommunications & Technology Commission	93	95	97	97
Governor/Lt. Governor's Office				
Governor's Office	32	40	40	44
Governor Elect Expenses	1	0	0	0
Total Governor/Lt. Governor's Office	33	40	40	44
Governor's Office of Drug Control Policy				
Office of Drug Control Policy	7	8	8	8
Total Governor's Office of Drug Control Policy	7	8	8	8
Public Health, Department of				
Public Health, Department of	425	470	472	474
Total Public Health, Department of	425	470	472	474
Human Rights, Department of				
Human Rights, Department of	54	60	61	61
Total Human Rights, Department of	54	60	61	61
Human Services, Department of				
Human Services - General Administration	302	376	367	367
Human Services - Field Operations	2,574	2,786	2,865	2,839
Human Services - Toledo Juvenile Home	116	126	126	125
Human Services - Eldora Training School	190	202	203	203
Human Services - Cherokee CCUSO	74	95	95	94
Human Services - Cherokee	207	215	210	210
Human Services - Clarinda	104	110	110	110
Human Services - Independence	283	288	288	288
Human Services - Mt Pleasant	102	117	117	117
Human Services - Glenwood	905	940	940	940
Human Services - Woodward	718	739	739	739
Human Services - Assistance	45	47	42	42



FTEs by Department (Continued)

Department	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Total Human Services, Department of	5,621	6,039	6,100	6,072
Inspections & Appeals, Department of				
Inspections & Appeals, Department of	275	303	312	312
Public Defender	199	202	203	203
Racing Commission	62	71	71	71
Total Inspections & Appeals, Department of	535	576	586	586
Judicial Branch				
Judicial Branch	1,932	2,003	2,061	2,061
Total Judicial Branch	1,932	2,003	2,061	2,061
Law Enforcement Academy				
Law Enforcement Academy	27	30	30	30
Total Law Enforcement Academy	27	30	30	30
Management, Department of				
Management, Department of	29	38	38	38
Total Management, Department of	29	38	38	38
Natural Resources, Department of				
Natural Resources	1,077	1,170	1,170	1,170
Total Natural Resources, Department of	1,077	1,170	1,170	1,170
Parole, Board of				
Parole Board	14	18	18	19
Total Parole, Board of	14	18	18	19
IPERS Administration				
Iowa Public Employees' Retirement System Administration	85	95	95	95
Total IPERS Administration	85	95	95	95
Public Defense, Department of				
Public Defense, Department of	304	313	307	311
Public Defense - Emergency Management Division	59	63	63	63
Total Public Defense, Department of	363	376	370	374
Public Employment Relations Board				
Public Employment Relations Board	9	13	11	11
Total Public Employment Relations Board	9	13	11	11
Public Safety, Department of				
Public Safety, Department of	933	1,002	1,004	1,005
Total Public Safety, Department of	933	1,002	1,004	1,005
Regents, Board of				
Regents, Board of	26,705	26,883	18,669	18,669
Total Regents, Board of	26,705	26,883	18,669	18,669



FTEs by Department (Continued)

Department	FY 2007 Actuals	FY 2008 Current Year Budget Estimate	FY 2009 Total Department Request	FY 2009 Total Governor's Recommended
Revenue, Department of				
Revenue, Department of	377	404	399	399
Total Revenue, Department of	377	404	399	399
Iowa Lottery Authority				
Lottery Authority	112	115	115	115
Total Iowa Lottery Authority	112	115	115	115
Secretary of State				
Secretary of State	37	42	42	42
Total Secretary of State	37	42	42	42
Transportation, Department of				
Transportation, Department of	3,115	3,463	3,462	3,462
Total Transportation, Department of	3,115	3,463	3,462	3,462
Treasurer of State				
Treasurer of State	25	33	29	29
Total Treasurer of State	25	33	29	29
Veterans Affairs, Department of				
Veterans Affairs, Department of	903	970	973	973
Total Veterans Affairs, Department of	903	970	973	973
Total FTEs	50,355	52,558	44,468	44,491

